



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO

ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/sep./2026

Usr: Supervisor

Rep: rptEstadoPresupuestoEgresos

Fecha y

27/oct./2026

hora de Impresión

11:42 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
100000	SERVICIOS PERSONALES	\$75,390,767.00	\$5,178,722.00	\$80,569,489.00	\$47,539,784.36	\$33,029,704.64	\$47,539,784.36	\$0.00	\$33,029,704.64	\$47,539,784.36	\$47,139,712.74	\$400,071.62
110000	Remuneraciones al personal de carácter permanente	\$45,580,270.00	\$3,176,589.72	\$48,756,859.72	\$34,269,369.89	\$14,487,489.83	\$34,269,369.89	\$0.00	\$14,487,489.83	\$34,269,369.89	\$34,269,369.89	\$0.00
113000	Sueldos base al personal permanente	\$45,580,270.00	\$3,176,589.72	\$48,756,859.72	\$34,269,369.89	\$14,487,489.83	\$34,269,369.89	\$0.00	\$14,487,489.83	\$34,269,369.89	\$34,269,369.89	\$0.00
113001	Sueldos	\$45,580,270.00	\$3,176,589.72	\$48,756,859.72	\$34,269,369.89	\$14,487,489.83	\$34,269,369.89	\$0.00	\$14,487,489.83	\$34,269,369.89	\$34,269,369.89	\$0.00
120000	Remuneraciones al personal de carácter transitorio	\$0.00	\$37,000.00	\$37,000.00	\$31,000.00	\$6,000.00	\$31,000.00	\$0.00	\$6,000.00	\$31,000.00	\$31,000.00	\$0.00
122000	Sueldos base al personal eventual	\$0.00	\$37,000.00	\$37,000.00	\$31,000.00	\$6,000.00	\$31,000.00	\$0.00	\$6,000.00	\$31,000.00	\$31,000.00	\$0.00
122003	Lista de Raya	\$0.00	\$37,000.00	\$37,000.00	\$31,000.00	\$6,000.00	\$31,000.00	\$0.00	\$6,000.00	\$31,000.00	\$31,000.00	\$0.00
130000	Remuneraciones adicionales y especiales	\$10,345,877.00	\$294,056.28	\$10,639,933.28	\$1,196,926.20	\$9,443,007.08	\$1,196,926.20	\$0.00	\$9,443,007.08	\$1,196,926.20	\$1,196,926.20	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de año	\$10,345,877.00	\$294,056.28	\$10,639,933.28	\$1,196,926.20	\$9,443,007.08	\$1,196,926.20	\$0.00	\$9,443,007.08	\$1,196,926.20	\$1,196,926.20	\$0.00
132001	Prima de Vacaciones y Dominical	\$2,576,288.00	\$196,452.00	\$2,772,740.00	\$1,055,862.17	\$1,716,877.83	\$1,055,862.17	\$0.00	\$1,716,877.83	\$1,055,862.17	\$1,055,862.17	\$0.00
132002	Gratificación Anual	\$7,769,589.00	\$97,604.28	\$7,867,193.28	\$141,064.03	\$7,726,129.25	\$141,064.03	\$0.00	\$7,726,129.25	\$141,064.03	\$141,064.03	\$0.00
140000	Seguridad Social	\$11,005,324.00	\$1,459,458.00	\$12,464,782.00	\$9,277,154.42	\$3,187,627.58	\$9,277,154.42	\$0.00	\$3,187,627.58	\$9,277,154.42	\$8,877,082.80	\$400,071.62
141000	Aportaciones de seguridad social	\$7,568,362.00	\$775,846.00	\$8,344,208.00	\$6,421,022.51	\$1,923,185.49	\$6,421,022.51	\$0.00	\$1,923,185.49	\$6,421,022.51	\$6,020,950.89	\$400,071.62
141002	Aportaciones al IMSS	\$3,930,298.00	\$1,411,004.09	\$5,341,302.09	\$3,425,558.60	\$1,915,743.49	\$3,425,558.60	\$0.00	\$1,915,743.49	\$3,425,558.60	\$3,025,486.98	\$400,071.62
141004	Aportaciones al Seguro de Cesantía en Edad Avanzada y Vejez	\$3,638,064.00	-\$635,158.09	\$3,002,905.91	\$2,995,463.91	\$7,442.00	\$2,995,463.91	\$0.00	\$7,442.00	\$2,995,463.91	\$2,995,463.91	\$0.00
142000	Aportaciones a fondos de vivienda	\$2,454,974.00	\$695,060.00	\$3,150,034.00	\$2,040,089.13	\$1,109,944.87	\$2,040,089.13	\$0.00	\$1,109,944.87	\$2,040,089.13	\$2,040,089.13	\$0.00
142002	Aportaciones a la INFONAVIT	\$2,454,974.00	\$695,060.00	\$3,150,034.00	\$2,040,089.13	\$1,109,944.87	\$2,040,089.13	\$0.00	\$1,109,944.87	\$2,040,089.13	\$2,040,089.13	\$0.00
143000	Aportaciones al sistema para el retiro	\$981,988.00	-\$11,448.00	\$970,540.00	\$816,042.78	\$154,497.22	\$816,042.78	\$0.00	\$154,497.22	\$816,042.78	\$816,042.78	\$0.00
143001	Aportaciones al S.A.R.	\$981,988.00	-\$11,448.00	\$970,540.00	\$816,042.78	\$154,497.22	\$816,042.78	\$0.00	\$154,497.22	\$816,042.78	\$816,042.78	\$0.00
150000	Otras prestaciones sociales y económicas	\$70,025.00	\$3,889,849.75	\$3,959,874.75	\$2,765,333.85	\$1,194,540.90	\$2,765,333.85	\$0.00	\$1,194,540.90	\$2,765,333.85	\$2,765,333.85	\$0.00
152000	Indemnizaciones	\$70,025.00	\$0.00	\$70,025.00	\$0.00	\$70,025.00	\$0.00	\$0.00	\$70,025.00	\$0.00	\$0.00	\$0.00
152003	Indemnizaciones por sentencias judiciales	\$51,524.00	\$0.00	\$51,524.00	\$0.00	\$51,524.00	\$0.00	\$0.00	\$51,524.00	\$0.00	\$0.00	\$0.00
152004	Indemnizaciones por separación	\$18,501.00	\$0.00	\$18,501.00	\$0.00	\$18,501.00	\$0.00	\$0.00	\$18,501.00	\$0.00	\$0.00	\$0.00
154000	Prestaciones contractuales	\$0.00	\$3,889,849.75	\$3,889,849.75	\$2,765,333.85	\$1,124,515.90	\$2,765,333.85	\$0.00	\$1,124,515.90	\$2,765,333.85	\$2,765,333.85	\$0.00
154001	Prestaciones establecidas por condiciones generales de trabajo	\$0.00	\$3,889,849.75	\$3,889,849.75	\$2,765,333.85	\$1,124,515.90	\$2,765,333.85	\$0.00	\$1,124,515.90	\$2,765,333.85	\$2,765,333.85	\$0.00
160000	Previsiones	\$8,389,271.00	-\$3,678,231.75	\$4,711,039.25	\$0.00	\$4,711,039.25	\$0.00	\$0.00	\$4,711,039.25	\$0.00	\$0.00	\$0.00
161000	Previsiones de carácter laboral, económica y de seguridad social	\$8,389,271.00	-\$3,678,231.75	\$4,711,039.25	\$0.00	\$4,711,039.25	\$0.00	\$0.00	\$4,711,039.25	\$0.00	\$0.00	\$0.00
161001	Provisiones sobre remuneraciones	\$8,389,271.00	-\$3,678,231.75	\$4,711,039.25	\$0.00	\$4,711,039.25	\$0.00	\$0.00	\$4,711,039.25	\$0.00	\$0.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$3,819,501.00	\$1,476,167.82	\$5,295,668.82	\$2,296,647.64	\$2,999,021.18	\$2,296,647.64	\$0.00	\$2,999,021.18	\$2,296,647.64	\$2,296,647.64	\$0.00
210000	Materiales de administración, emisión de documentos y artículos oficiales	\$1,350,269.00	\$412,322.48	\$1,762,591.48	\$1,042,505.00	\$720,086.48	\$1,042,505.00	\$0.00	\$720,086.48	\$1,042,505.00	\$1,042,505.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$643,016.00	\$29,102.41	\$672,118.41	\$438,327.72	\$233,790.69	\$438,327.72	\$0.00	\$233,790.69	\$438,327.72	\$438,327.72	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO

ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/sep./2026

Usr: Supervisor

Rep: rptEstadoPresupuestoEgresos

Fecha y

27/oct./2026

hora de Impresión

11:42 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
211001	Material de Oficina	\$313,649.00	\$32,580.69	\$346,229.69	\$304,361.69	\$41,868.00	\$304,361.69	\$0.00	\$41,868.00	\$304,361.69	\$304,361.69	\$0.00
211002	Gastos de Oficina	\$149,667.00	-\$10,037.60	\$139,629.40	\$50,119.57	\$89,509.83	\$50,119.57	\$0.00	\$89,509.83	\$50,119.57	\$50,119.57	\$0.00
211003	Muebles de oficina, estantería y equipo de administración	\$179,700.00	\$6,559.32	\$186,259.32	\$83,846.46	\$102,412.86	\$83,846.46	\$0.00	\$102,412.86	\$83,846.46	\$83,846.46	\$0.00
212000	Materiales y útiles de impresión y reproducción	\$5,737.00	\$0.00	\$5,737.00	\$0.00	\$5,737.00	\$0.00	\$0.00	\$5,737.00	\$0.00	\$0.00	\$0.00
212001	Materiales y Útiles de Impresión	\$5,737.00	\$0.00	\$5,737.00	\$0.00	\$5,737.00	\$0.00	\$0.00	\$5,737.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$391,736.00	-\$18,482.69	\$373,253.31	\$368,794.58	\$4,458.73	\$368,794.58	\$0.00	\$4,458.73	\$368,794.58	\$368,794.58	\$0.00
214001	Material para Bienes Informáticos	\$391,736.00	-\$18,482.69	\$373,253.31	\$368,794.58	\$4,458.73	\$368,794.58	\$0.00	\$4,458.73	\$368,794.58	\$368,794.58	\$0.00
215000	Material impreso e información digital	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
215001	Suscripciones a Publicaciones y Periódicos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
216000	Material de limpieza	\$200,214.00	\$184,957.22	\$385,171.22	\$204,486.22	\$180,685.00	\$204,486.22	\$0.00	\$180,685.00	\$204,486.22	\$204,486.22	\$0.00
216001	Material de Limpieza	\$200,214.00	\$184,957.22	\$385,171.22	\$204,486.22	\$180,685.00	\$204,486.22	\$0.00	\$180,685.00	\$204,486.22	\$204,486.22	\$0.00
217000	Materiales y útiles de enseñanza	\$74,566.00	\$215,849.06	\$290,415.06	\$0.00	\$290,415.06	\$0.00	\$0.00	\$290,415.06	\$0.00	\$0.00	\$0.00
217001	Material Didáctico	\$74,566.00	\$215,849.06	\$290,415.06	\$0.00	\$290,415.06	\$0.00	\$0.00	\$290,415.06	\$0.00	\$0.00	\$0.00
218000	Materiales para el registro e identificación de bienes y personas	\$30,000.00	\$896.48	\$30,896.48	\$30,896.48	\$0.00	\$30,896.48	\$0.00	\$0.00	\$30,896.48	\$30,896.48	\$0.00
218002	Identificadores e Iconos de señalización	\$30,000.00	\$896.48	\$30,896.48	\$30,896.48	\$0.00	\$30,896.48	\$0.00	\$0.00	\$30,896.48	\$30,896.48	\$0.00
220000	Alimentos y utensilios	\$604,250.00	-\$63,519.91	\$540,730.09	\$215,673.22	\$325,056.87	\$215,673.22	\$0.00	\$325,056.87	\$215,673.22	\$215,673.22	\$0.00
221000	Productos alimenticios para personas	\$392,760.00	-\$18,221.82	\$374,538.18	\$195,673.22	\$178,864.96	\$195,673.22	\$0.00	\$178,864.96	\$195,673.22	\$195,673.22	\$0.00
221001	Alimentación de Personas	\$344,800.00	-\$5,721.82	\$339,078.18	\$195,673.22	\$143,404.96	\$195,673.22	\$0.00	\$143,404.96	\$195,673.22	\$195,673.22	\$0.00
221007	Productos alimenticios	\$47,960.00	-\$12,500.00	\$35,460.00	\$0.00	\$35,460.00	\$0.00	\$0.00	\$35,460.00	\$0.00	\$0.00	\$0.00
222000	Productos alimenticios para animales	\$206,795.00	-\$45,298.09	\$161,496.91	\$20,000.00	\$141,496.91	\$20,000.00	\$0.00	\$141,496.91	\$20,000.00	\$20,000.00	\$0.00
222001	Alimentación de Animales	\$206,795.00	-\$45,298.09	\$161,496.91	\$20,000.00	\$141,496.91	\$20,000.00	\$0.00	\$141,496.91	\$20,000.00	\$20,000.00	\$0.00
223000	Utensilios para el servicio de alimentación	\$4,695.00	\$0.00	\$4,695.00	\$0.00	\$4,695.00	\$0.00	\$0.00	\$4,695.00	\$0.00	\$0.00	\$0.00
223001	Utensilios para el Servicio de Alimentación	\$4,695.00	\$0.00	\$4,695.00	\$0.00	\$4,695.00	\$0.00	\$0.00	\$4,695.00	\$0.00	\$0.00	\$0.00
230000	Materias primas y materiales de producción y comercialización	\$90,500.00	-\$10,700.00	\$79,800.00	\$68,137.50	\$11,662.50	\$68,137.50	\$0.00	\$11,662.50	\$68,137.50	\$68,137.50	\$0.00
231000	Productos alimenticios, agropecuarios y forestales adquiridos como materia prima	\$75,500.00	\$4,300.00	\$79,800.00	\$68,137.50	\$11,662.50	\$68,137.50	\$0.00	\$11,662.50	\$68,137.50	\$68,137.50	\$0.00
231001	Productos agrícolas	\$64,400.00	\$4,300.00	\$68,700.00	\$68,137.50	\$562.50	\$68,137.50	\$0.00	\$562.50	\$68,137.50	\$68,137.50	\$0.00
231002	Productos pecuarios	\$11,100.00	\$0.00	\$11,100.00	\$0.00	\$11,100.00	\$0.00	\$0.00	\$11,100.00	\$0.00	\$0.00	\$0.00
239000	Otros productos adquiridos como materia prima	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
239001	Otros productos adquiridos como materia prima	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$241,432.00	\$387,829.39	\$629,261.39	\$83,797.81	\$545,463.58	\$83,797.81	\$0.00	\$545,463.58	\$83,797.81	\$83,797.81	\$0.00
241000	Productos minerales no metálicos	\$30,770.00	\$24,257.25	\$55,027.25	\$15,176.00	\$39,851.25	\$15,176.00	\$0.00	\$39,851.25	\$15,176.00	\$15,176.00	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO

ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/sep./2026

Usr: Supervisor

Rep: rptEstadoPresupuestoEgresos

Fecha y

27/oct./2026

hora de Impresión

11:42 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
241001	Productos minerales no metálicos	\$30,770.00	\$24,257.25	\$55,027.25	\$15,176.00	\$39,851.25	\$15,176.00	\$0.00	\$39,851.25	\$15,176.00	\$15,176.00	\$0.00
242000	Cemento y productos de concreto	\$33,750.00	\$49,468.00	\$83,218.00	\$22,721.00	\$60,497.00	\$22,721.00	\$0.00	\$60,497.00	\$22,721.00	\$22,721.00	\$0.00
242001	Cemento y productos de concreto	\$33,750.00	\$49,468.00	\$83,218.00	\$22,721.00	\$60,497.00	\$22,721.00	\$0.00	\$60,497.00	\$22,721.00	\$22,721.00	\$0.00
243000	Cal, yeso y productos de yeso	\$7,600.00	\$0.00	\$7,600.00	\$0.00	\$7,600.00	\$0.00	\$0.00	\$7,600.00	\$0.00	\$0.00	\$0.00
243001	Cal, yeso y productos de yeso	\$7,600.00	\$0.00	\$7,600.00	\$0.00	\$7,600.00	\$0.00	\$0.00	\$7,600.00	\$0.00	\$0.00	\$0.00
244000	Madera y productos de madera	\$13,525.00	-\$797.01	\$12,727.99	\$600.00	\$12,127.99	\$600.00	\$0.00	\$12,127.99	\$600.00	\$600.00	\$0.00
244001	Madera y productos de madera	\$13,525.00	-\$797.01	\$12,727.99	\$600.00	\$12,127.99	\$600.00	\$0.00	\$12,127.99	\$600.00	\$600.00	\$0.00
245000	Vidrio y productos de vidrio	\$13,600.00	\$0.00	\$13,600.00	\$0.00	\$13,600.00	\$0.00	\$0.00	\$13,600.00	\$0.00	\$0.00	\$0.00
245001	Vidrio y productos de vidrio	\$13,600.00	\$0.00	\$13,600.00	\$0.00	\$13,600.00	\$0.00	\$0.00	\$13,600.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$90,799.00	\$141,688.36	\$232,487.36	\$29,897.57	\$202,589.79	\$29,897.57	\$0.00	\$202,589.79	\$29,897.57	\$29,897.57	\$0.00
246001	Material Eléctrico	\$41,099.00	\$148,710.11	\$189,809.11	\$29,897.57	\$159,911.54	\$29,897.57	\$0.00	\$159,911.54	\$29,897.57	\$29,897.57	\$0.00
246002	Material Electrónico	\$49,700.00	-\$7,021.75	\$42,678.25	\$0.00	\$42,678.25	\$0.00	\$0.00	\$42,678.25	\$0.00	\$0.00	\$0.00
247000	Artículos metálicos para la construcción	\$27,300.00	\$51,864.78	\$79,164.78	\$11,832.22	\$67,332.56	\$11,832.22	\$0.00	\$67,332.56	\$11,832.22	\$11,832.22	\$0.00
247001	Artículos metálicos para la construcción	\$27,300.00	\$51,864.78	\$79,164.78	\$11,832.22	\$67,332.56	\$11,832.22	\$0.00	\$67,332.56	\$11,832.22	\$11,832.22	\$0.00
248000	Materiales complementarios	\$7,250.00	\$0.00	\$7,250.00	\$0.00	\$7,250.00	\$0.00	\$0.00	\$7,250.00	\$0.00	\$0.00	\$0.00
248001	Materiales complementarios	\$7,250.00	\$0.00	\$7,250.00	\$0.00	\$7,250.00	\$0.00	\$0.00	\$7,250.00	\$0.00	\$0.00	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$16,838.00	\$121,348.01	\$138,186.01	\$3,571.02	\$134,614.99	\$3,571.02	\$0.00	\$134,614.99	\$3,571.02	\$3,571.02	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$16,838.00	\$121,348.01	\$138,186.01	\$3,571.02	\$134,614.99	\$3,571.02	\$0.00	\$134,614.99	\$3,571.02	\$3,571.02	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$284,259.00	\$406,662.57	\$690,921.57	\$432,782.37	\$258,139.20	\$432,782.37	\$0.00	\$258,139.20	\$432,782.37	\$432,782.37	\$0.00
251000	Productos químicos básicos	\$78,600.00	\$162,641.15	\$241,241.15	\$162,641.15	\$78,600.00	\$162,641.15	\$0.00	\$78,600.00	\$162,641.15	\$162,641.15	\$0.00
251001	Sustancias Químicas	\$78,600.00	\$162,641.15	\$241,241.15	\$162,641.15	\$78,600.00	\$162,641.15	\$0.00	\$78,600.00	\$162,641.15	\$162,641.15	\$0.00
252000	Fertilizantes, pesticidas y otros agroquímicos	\$61,130.00	\$22,920.00	\$84,050.00	\$80,870.00	\$3,180.00	\$80,870.00	\$0.00	\$3,180.00	\$80,870.00	\$80,870.00	\$0.00
252001	Plaguicidas, Abonos y Fertilizantes	\$61,130.00	\$22,920.00	\$84,050.00	\$80,870.00	\$3,180.00	\$80,870.00	\$0.00	\$3,180.00	\$80,870.00	\$80,870.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$42,647.00	\$0.00	\$42,647.00	\$12,905.63	\$29,741.37	\$12,905.63	\$0.00	\$29,741.37	\$12,905.63	\$12,905.63	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$42,647.00	\$0.00	\$42,647.00	\$12,905.63	\$29,741.37	\$12,905.63	\$0.00	\$29,741.37	\$12,905.63	\$12,905.63	\$0.00
254000	Materiales, accesorios y suministros médicos	\$9,350.00	\$0.00	\$9,350.00	\$7,999.00	\$1,351.00	\$7,999.00	\$0.00	\$1,351.00	\$7,999.00	\$7,999.00	\$0.00
254001	Materiales y Suministros Médicos	\$9,350.00	\$0.00	\$9,350.00	\$7,999.00	\$1,351.00	\$7,999.00	\$0.00	\$1,351.00	\$7,999.00	\$7,999.00	\$0.00
255000	Materiales, accesorios y suministros de laboratorio	\$42,349.00	\$157,610.66	\$199,959.66	\$144,227.91	\$55,731.75	\$144,227.91	\$0.00	\$55,731.75	\$144,227.91	\$144,227.91	\$0.00
255001	Materiales y Suministros de Laboratorio	\$42,349.00	\$157,610.66	\$199,959.66	\$144,227.91	\$55,731.75	\$144,227.91	\$0.00	\$55,731.75	\$144,227.91	\$144,227.91	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$48,383.00	\$41,908.65	\$90,291.65	\$2,556.57	\$87,735.08	\$2,556.57	\$0.00	\$87,735.08	\$2,556.57	\$2,556.57	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$48,383.00	\$41,908.65	\$90,291.65	\$2,556.57	\$87,735.08	\$2,556.57	\$0.00	\$87,735.08	\$2,556.57	\$2,556.57	\$0.00
259000	Otros productos químicos	\$1,800.00	\$21,582.11	\$23,382.11	\$21,582.11	\$1,800.00	\$21,582.11	\$0.00	\$1,800.00	\$21,582.11	\$21,582.11	\$0.00
259001	Otros productos químicos	\$1,800.00	\$21,582.11	\$23,382.11	\$21,582.11	\$1,800.00	\$21,582.11	\$0.00	\$1,800.00	\$21,582.11	\$21,582.11	\$0.00
260000	Combustibles, lubricantes y aditivos	\$731,736.00	-\$670.78	\$731,065.22	\$404,637.17	\$326,428.05	\$404,637.17	\$0.00	\$326,428.05	\$404,637.17	\$404,637.17	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO

ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/sep./2026

Usr: Supervisor

Rep: rptEstadoPresupuestoEgresos

Fecha y

27/oct./2026

hora de Impresión

11:42 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
261000	Combustibles, lubricantes y aditivos	\$731,736.00	-\$670.78	\$731,065.22	\$404,637.17	\$326,428.05	\$404,637.17	\$0.00	\$326,428.05	\$404,637.17	\$404,637.17	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestres	\$731,736.00	-\$670.78	\$731,065.22	\$404,637.17	\$326,428.05	\$404,637.17	\$0.00	\$326,428.05	\$404,637.17	\$404,637.17	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos deportivos	\$115,757.00	\$159,127.60	\$274,884.60	\$7,119.60	\$267,765.00	\$7,119.60	\$0.00	\$267,765.00	\$7,119.60	\$7,119.60	\$0.00
271000	Vestuario y uniformes	\$28,625.00	\$94,629.60	\$123,254.60	\$4,129.60	\$119,125.00	\$4,129.60	\$0.00	\$119,125.00	\$4,129.60	\$4,129.60	\$0.00
271001	Vestuario, Uniformes	\$28,625.00	\$94,629.60	\$123,254.60	\$4,129.60	\$119,125.00	\$4,129.60	\$0.00	\$119,125.00	\$4,129.60	\$4,129.60	\$0.00
272000	Prendas de seguridad y protección personal	\$34,132.00	\$14,490.00	\$48,622.00	\$2,990.00	\$45,632.00	\$2,990.00	\$0.00	\$45,632.00	\$2,990.00	\$2,990.00	\$0.00
272001	Prendas de Protección	\$34,132.00	\$14,490.00	\$48,622.00	\$2,990.00	\$45,632.00	\$2,990.00	\$0.00	\$45,632.00	\$2,990.00	\$2,990.00	\$0.00
273000	Artículos deportivos	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
273001	Artículos Deportivos	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
274000	Productos textiles	\$28,000.00	\$50,008.00	\$78,008.00	\$0.00	\$78,008.00	\$0.00	\$0.00	\$78,008.00	\$0.00	\$0.00	\$0.00
274001	Productos textiles	\$28,000.00	\$50,008.00	\$78,008.00	\$0.00	\$78,008.00	\$0.00	\$0.00	\$78,008.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$401,298.00	\$185,116.47	\$586,414.47	\$41,994.97	\$544,419.50	\$41,994.97	\$0.00	\$544,419.50	\$41,994.97	\$41,994.97	\$0.00
291000	Herramientas menores	\$102,088.00	\$46,227.83	\$148,315.83	\$738.15	\$147,577.68	\$738.15	\$0.00	\$147,577.68	\$738.15	\$738.15	\$0.00
291001	Herramientas Menores	\$102,088.00	\$46,227.83	\$148,315.83	\$738.15	\$147,577.68	\$738.15	\$0.00	\$147,577.68	\$738.15	\$738.15	\$0.00
292000	Refacciones y accesorios menores de edificios	\$26,985.00	\$41,347.80	\$68,332.80	\$5,497.80	\$62,835.00	\$5,497.80	\$0.00	\$62,835.00	\$5,497.80	\$5,497.80	\$0.00
292001	Refacciones y accesorios menores de edificios	\$26,985.00	\$41,347.80	\$68,332.80	\$5,497.80	\$62,835.00	\$5,497.80	\$0.00	\$62,835.00	\$5,497.80	\$5,497.80	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información	\$171,480.00	\$33,974.84	\$205,454.84	\$0.00	\$205,454.84	\$0.00	\$0.00	\$205,454.84	\$0.00	\$0.00	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información	\$171,480.00	\$33,974.84	\$205,454.84	\$0.00	\$205,454.84	\$0.00	\$0.00	\$205,454.84	\$0.00	\$0.00	\$0.00
295000	Refacciones y accesorios menores de equipo e instrumental médico y de laboratorio	\$69,006.00	\$0.00	\$69,006.00	\$5,774.02	\$63,231.98	\$5,774.02	\$0.00	\$63,231.98	\$5,774.02	\$5,774.02	\$0.00
295001	Refacciones y accesorios menores de equipo e instrumental médico y de laboratorio	\$69,006.00	\$0.00	\$69,006.00	\$5,774.02	\$63,231.98	\$5,774.02	\$0.00	\$63,231.98	\$5,774.02	\$5,774.02	\$0.00
298000	Refacciones y accesorios menores de maquinaria y otros equipos	\$10,000.00	\$0.00	\$10,000.00	\$280.00	\$9,720.00	\$280.00	\$0.00	\$9,720.00	\$280.00	\$280.00	\$0.00
298001	Refacciones y accesorios menores de maquinaria y otros equipos	\$10,000.00	\$0.00	\$10,000.00	\$280.00	\$9,720.00	\$280.00	\$0.00	\$9,720.00	\$280.00	\$280.00	\$0.00
299000	Refacciones y accesorios menores otros bienes muebles	\$21,739.00	\$63,566.00	\$85,305.00	\$29,705.00	\$55,600.00	\$29,705.00	\$0.00	\$55,600.00	\$29,705.00	\$29,705.00	\$0.00
299001	Refacciones y accesorios menores otros bienes muebles	\$21,739.00	\$63,566.00	\$85,305.00	\$29,705.00	\$55,600.00	\$29,705.00	\$0.00	\$55,600.00	\$29,705.00	\$29,705.00	\$0.00
300000	SERVICIOS GENERALES	\$16,517,809.00	-\$1,047,722.00	\$15,470,087.00	\$8,189,272.42	\$7,280,814.58	\$8,149,272.42	\$40,000.00	\$7,320,814.58	\$8,149,272.42	\$8,010,944.42	\$138,328.00
310000	Servicios básicos	\$2,921,580.00	-\$222,356.31	\$2,699,223.69	\$1,637,181.80	\$1,062,041.89	\$1,637,181.80	\$0.00	\$1,062,041.89	\$1,637,181.80	\$1,637,181.80	\$0.00
311000	Energía eléctrica	\$1,094,813.00	\$283,253.00	\$1,378,066.00	\$785,008.00	\$593,058.00	\$785,008.00	\$0.00	\$593,058.00	\$785,008.00	\$785,008.00	\$0.00
311001	Servicio de Energía Eléctrica	\$1,094,813.00	\$283,253.00	\$1,378,066.00	\$785,008.00	\$593,058.00	\$785,008.00	\$0.00	\$593,058.00	\$785,008.00	\$785,008.00	\$0.00
312000	Gas	\$15,000.00	\$3,000.00	\$18,000.00	\$9,000.00	\$9,000.00	\$9,000.00	\$0.00	\$9,000.00	\$9,000.00	\$9,000.00	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO

ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/sep./2026

Usr: Supervisor

Rep: rptEstadoPresupuestoEgresos

Fecha y

27/oct./2026

hora de Impresión

11:42 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
312001	Gas	\$15,000.00	\$3,000.00	\$18,000.00	\$9,000.00	\$9,000.00	\$9,000.00	\$0.00	\$9,000.00	\$9,000.00	\$9,000.00	\$0.00
313000	Agua	\$1,020,000.00	-\$308,663.65	\$711,336.35	\$354,791.74	\$356,544.61	\$354,791.74	\$0.00	\$356,544.61	\$354,791.74	\$354,791.74	\$0.00
313001	Servicio de Agua	\$1,020,000.00	-\$308,663.65	\$711,336.35	\$354,791.74	\$356,544.61	\$354,791.74	\$0.00	\$356,544.61	\$354,791.74	\$354,791.74	\$0.00
314000	Telefonía tradicional	\$79,468.00	\$0.00	\$79,468.00	\$52,623.72	\$26,844.28	\$52,623.72	\$0.00	\$26,844.28	\$52,623.72	\$52,623.72	\$0.00
314001	Servicio Telefónico Tradicional	\$79,468.00	\$0.00	\$79,468.00	\$52,623.72	\$26,844.28	\$52,623.72	\$0.00	\$26,844.28	\$52,623.72	\$52,623.72	\$0.00
316000	Servicios de telecomunicaciones y satélites	\$709,899.00	-\$200,000.00	\$509,899.00	\$434,304.00	\$75,595.00	\$434,304.00	\$0.00	\$75,595.00	\$434,304.00	\$434,304.00	\$0.00
316001	Servicios de Telecomunicaciones	\$49,899.00	\$0.00	\$49,899.00	\$0.00	\$49,899.00	\$0.00	\$0.00	\$49,899.00	\$0.00	\$0.00	\$0.00
316003	Servicios de Internet	\$660,000.00	-\$200,000.00	\$460,000.00	\$434,304.00	\$25,696.00	\$434,304.00	\$0.00	\$25,696.00	\$434,304.00	\$434,304.00	\$0.00
318000	Servicios postales y telegráficos	\$2,400.00	\$54.34	\$2,454.34	\$1,454.34	\$1,000.00	\$1,454.34	\$0.00	\$1,000.00	\$1,454.34	\$1,454.34	\$0.00
318001	Servicio Postal	\$2,400.00	\$54.34	\$2,454.34	\$1,454.34	\$1,000.00	\$1,454.34	\$0.00	\$1,000.00	\$1,454.34	\$1,454.34	\$0.00
320000	Servicios de arrendamiento	\$298,493.00	-\$33,161.08	\$265,331.92	\$173,333.05	\$91,998.87	\$173,333.05	\$0.00	\$91,998.87	\$173,333.05	\$173,333.05	\$0.00
323000	Arrendamiento de mobiliario y equipo de administración, educacional y recreativo	\$90,000.00	-\$5,000.00	\$85,000.00	\$45,594.13	\$39,405.87	\$45,594.13	\$0.00	\$39,405.87	\$45,594.13	\$45,594.13	\$0.00
323002	Arrendamiento de Equipo de Fotocopiado	\$90,000.00	-\$5,000.00	\$85,000.00	\$45,594.13	\$39,405.87	\$45,594.13	\$0.00	\$39,405.87	\$45,594.13	\$45,594.13	\$0.00
325000	Arrendamiento de equipo de transporte	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
325001	Servicios de arrendamiento de vehículos y equipo de transporte.	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramientas	\$48,815.00	-\$25,030.00	\$23,785.00	\$19,530.00	\$4,255.00	\$19,530.00	\$0.00	\$4,255.00	\$19,530.00	\$19,530.00	\$0.00
326001	Arrendamiento de Maquinaria y Equipo	\$48,815.00	-\$25,030.00	\$23,785.00	\$19,530.00	\$4,255.00	\$19,530.00	\$0.00	\$4,255.00	\$19,530.00	\$19,530.00	\$0.00
327000	Arrendamiento de activos intangibles	\$39,212.00	\$17,937.76	\$57,149.76	\$31,937.76	\$25,212.00	\$31,937.76	\$0.00	\$25,212.00	\$31,937.76	\$31,937.76	\$0.00
327001	Arrendamiento de activos intangibles	\$39,212.00	\$17,937.76	\$57,149.76	\$31,937.76	\$25,212.00	\$31,937.76	\$0.00	\$25,212.00	\$31,937.76	\$31,937.76	\$0.00
329000	Otros arrendamientos	\$100,466.00	-\$1,068.84	\$99,397.16	\$76,271.16	\$23,126.00	\$76,271.16	\$0.00	\$23,126.00	\$76,271.16	\$76,271.16	\$0.00
329001	Otros arrendamientos	\$100,466.00	-\$1,068.84	\$99,397.16	\$76,271.16	\$23,126.00	\$76,271.16	\$0.00	\$23,126.00	\$76,271.16	\$76,271.16	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros servicios	\$4,160,300.00	-\$581,794.10	\$3,578,505.90	\$2,161,150.82	\$1,417,355.08	\$2,121,150.82	\$40,000.00	\$1,457,355.08	\$2,121,150.82	\$2,121,150.82	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionados	\$537,500.00	\$151,706.72	\$689,206.72	\$244,104.00	\$445,102.72	\$204,104.00	\$40,000.00	\$485,102.72	\$204,104.00	\$204,104.00	\$0.00
331001	Servicios legales	\$95,000.00	\$12,866.72	\$107,866.72	\$17,400.00	\$90,466.72	\$17,400.00	\$0.00	\$90,466.72	\$17,400.00	\$17,400.00	\$0.00
331002	Servicios de contabilidad, auditoría y servicios relacionados	\$80,000.00	\$0.00	\$80,000.00	\$80,000.00	\$0.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$0.00
331003	Servicios de Consultoría	\$157,500.00	\$37,136.00	\$194,636.00	\$0.00	\$194,636.00	\$0.00	\$0.00	\$194,636.00	\$0.00	\$0.00	\$0.00
331004	Otros servicios relacionados	\$205,000.00	\$101,704.00	\$306,704.00	\$146,704.00	\$160,000.00	\$146,704.00	\$0.00	\$160,000.00	\$146,704.00	\$146,704.00	\$0.00
332000	Servicios de diseño, arquitectura, ingeniería y actividades relacionadas	\$0.00	\$46,400.00	\$46,400.00	\$46,400.00	\$0.00	\$46,400.00	\$0.00	\$0.00	\$46,400.00	\$46,400.00	\$0.00
332001	Servicios de arquitectura, ingeniería y actividades relacionadas	\$0.00	\$46,400.00	\$46,400.00	\$46,400.00	\$0.00	\$46,400.00	\$0.00	\$0.00	\$46,400.00	\$46,400.00	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/sep./2026

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos

Fecha y
hora de Impresión

27/oct./2026
11:42 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
333000	Servicios de consultoría administrativa, procesos, técnica y en tecnologías de la información	\$5,000.00	\$5,220.00	\$10,220.00	\$5,220.00	\$5,000.00	\$5,220.00	\$0.00	\$5,000.00	\$5,220.00	\$5,220.00	\$0.00
333001	Servicios de informática	\$5,000.00	\$5,220.00	\$10,220.00	\$5,220.00	\$5,000.00	\$5,220.00	\$0.00	\$5,000.00	\$5,220.00	\$5,220.00	\$0.00
334000	Servicios de capacitación	\$266,500.00	-\$48,769.35	\$217,730.65	\$64,676.26	\$153,054.39	\$64,676.26	\$0.00	\$153,054.39	\$64,676.26	\$64,676.26	\$0.00
334001	Capacitación	\$266,500.00	-\$48,769.35	\$217,730.65	\$64,676.26	\$153,054.39	\$64,676.26	\$0.00	\$153,054.39	\$64,676.26	\$64,676.26	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresión	\$184,300.00	\$122,347.20	\$306,647.20	\$187,163.93	\$119,483.27	\$187,163.93	\$0.00	\$119,483.27	\$187,163.93	\$187,163.93	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresión	\$184,300.00	\$122,347.20	\$306,647.20	\$187,163.93	\$119,483.27	\$187,163.93	\$0.00	\$119,483.27	\$187,163.93	\$187,163.93	\$0.00
338000	Servicios de vigilancia	\$3,147,000.00	-\$839,642.67	\$2,307,357.33	\$1,613,586.63	\$693,770.70	\$1,613,586.63	\$0.00	\$693,770.70	\$1,613,586.63	\$1,613,586.63	\$0.00
338001	Servicios de Vigilancia	\$3,147,000.00	-\$839,642.67	\$2,307,357.33	\$1,613,586.63	\$693,770.70	\$1,613,586.63	\$0.00	\$693,770.70	\$1,613,586.63	\$1,613,586.63	\$0.00
339000	Servicios profesionales, científicos y técnicos integrales	\$20,000.00	-\$19,056.00	\$944.00	\$0.00	\$944.00	\$0.00	\$0.00	\$944.00	\$0.00	\$0.00	\$0.00
339001	Estudios e Investigaciones	\$20,000.00	-\$19,056.00	\$944.00	\$0.00	\$944.00	\$0.00	\$0.00	\$944.00	\$0.00	\$0.00	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$210,680.00	-\$11,441.20	\$199,238.80	\$51,965.88	\$147,272.92	\$51,965.88	\$0.00	\$147,272.92	\$51,965.88	\$51,965.88	\$0.00
345000	Seguro de bienes patrimoniales	\$210,680.00	-\$11,441.20	\$199,238.80	\$51,965.88	\$147,272.92	\$51,965.88	\$0.00	\$147,272.92	\$51,965.88	\$51,965.88	\$0.00
345001	Seguros	\$133,000.00	-\$3,000.00	\$130,000.00	\$46,384.84	\$83,615.16	\$46,384.84	\$0.00	\$83,615.16	\$46,384.84	\$46,384.84	\$0.00
345003	Seguro de vida campesino	\$5,680.00	\$0.00	\$5,680.00	\$0.00	\$5,680.00	\$0.00	\$0.00	\$5,680.00	\$0.00	\$0.00	\$0.00
345004	Seguro Facultativo	\$72,000.00	-\$8,441.20	\$63,558.80	\$5,581.04	\$57,977.76	\$5,581.04	\$0.00	\$57,977.76	\$5,581.04	\$5,581.04	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y conservación	\$4,533,857.00	-\$75,040.85	\$4,458,816.15	\$2,539,655.68	\$1,919,160.47	\$2,539,655.68	\$0.00	\$1,919,160.47	\$2,539,655.68	\$2,539,655.68	\$0.00
351000	Conservación y mantenimiento menor de inmuebles	\$162,170.00	\$30,274.40	\$192,444.40	\$42,896.80	\$149,547.60	\$42,896.80	\$0.00	\$149,547.60	\$42,896.80	\$42,896.80	\$0.00
351001	Conservación y mantenimiento menor de inmuebles	\$162,170.00	\$30,274.40	\$192,444.40	\$42,896.80	\$149,547.60	\$42,896.80	\$0.00	\$149,547.60	\$42,896.80	\$42,896.80	\$0.00
352000	Instalación, reparación y mantenimiento de mobiliario y equipo de administración, educacional y recreativo	\$75,950.00	-\$27,372.00	\$48,578.00	\$7,598.00	\$40,980.00	\$7,598.00	\$0.00	\$40,980.00	\$7,598.00	\$7,598.00	\$0.00
352001	Mantenimiento de Mobiliario y Equipo de Administración	\$45,000.00	-\$7,402.00	\$37,598.00	\$7,598.00	\$30,000.00	\$7,598.00	\$0.00	\$30,000.00	\$7,598.00	\$7,598.00	\$0.00
352002	Mantenimiento de Equipo y Aparatos de Comunicación y Telecomunicación	\$30,950.00	-\$19,970.00	\$10,980.00	\$0.00	\$10,980.00	\$0.00	\$0.00	\$10,980.00	\$0.00	\$0.00	\$0.00
353000	Instalación, reparación y mantenimiento de equipo de cómputo y tecnologías de la información	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
353001	Mantenimiento de bienes informáticos	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
354000	Instalación, reparación y mantenimiento de equipo e instrumental médico y de laboratorio	\$51,500.00	-\$15,262.45	\$36,237.55	\$10,382.00	\$25,855.55	\$10,382.00	\$0.00	\$25,855.55	\$10,382.00	\$10,382.00	\$0.00
354001	Instalación, reparación y mantenimiento de equipo e instrumental médico y de laboratorio	\$51,500.00	-\$15,262.45	\$36,237.55	\$10,382.00	\$25,855.55	\$10,382.00	\$0.00	\$25,855.55	\$10,382.00	\$10,382.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$276,300.00	-\$77,651.27	\$198,648.73	\$148,616.41	\$50,032.32	\$148,616.41	\$0.00	\$50,032.32	\$148,616.41	\$148,616.41	\$0.00
355001	Mantenimiento de Vehículos	\$276,300.00	-\$77,651.27	\$198,648.73	\$148,616.41	\$50,032.32	\$148,616.41	\$0.00	\$50,032.32	\$148,616.41	\$148,616.41	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO

ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/sep./2026

Usr: Supervisor

Rep: rptEstadoPresupuestoEgresos

Fecha y

27/oct./2026

hora de Impresión

11:42 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
357000	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	\$88,000.00	\$175,806.75	\$263,806.75	\$50,806.75	\$213,000.00	\$50,806.75	\$0.00	\$213,000.00	\$50,806.75	\$50,806.75	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$88,000.00	\$175,806.75	\$263,806.75	\$50,806.75	\$213,000.00	\$50,806.75	\$0.00	\$213,000.00	\$50,806.75	\$50,806.75	\$0.00
358000	Servicios de limpieza y manejo de desechos	\$3,760,937.00	-\$157,836.28	\$3,603,100.72	\$2,233,100.72	\$1,370,000.00	\$2,233,100.72	\$0.00	\$1,370,000.00	\$2,233,100.72	\$2,233,100.72	\$0.00
358001	Servicio de Lavandería Limpieza y Fumigación	\$3,760,937.00	-\$157,836.28	\$3,603,100.72	\$2,233,100.72	\$1,370,000.00	\$2,233,100.72	\$0.00	\$1,370,000.00	\$2,233,100.72	\$2,233,100.72	\$0.00
359000	Servicios de jardinería y fumigación	\$116,000.00	\$0.00	\$116,000.00	\$46,255.00	\$69,745.00	\$46,255.00	\$0.00	\$69,745.00	\$46,255.00	\$46,255.00	\$0.00
359001	Servicios de jardinería y fumigación	\$116,000.00	\$0.00	\$116,000.00	\$46,255.00	\$69,745.00	\$46,255.00	\$0.00	\$69,745.00	\$46,255.00	\$46,255.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$380,063.00	-\$106,566.75	\$273,496.25	\$42,777.29	\$230,718.96	\$42,777.29	\$0.00	\$230,718.96	\$42,777.29	\$42,777.29	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes sobre programas y actividades gubernamentales	\$249,500.00	-\$125,315.44	\$124,184.56	\$16,245.00	\$107,939.56	\$16,245.00	\$0.00	\$107,939.56	\$16,245.00	\$16,245.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$249,500.00	-\$125,315.44	\$124,184.56	\$16,245.00	\$107,939.56	\$16,245.00	\$0.00	\$107,939.56	\$16,245.00	\$16,245.00	\$0.00
362000	Difusión por radio, televisión y otros medios de mensajes comerciales para promover la venta de bienes o servicios	\$130,563.00	\$18,748.69	\$149,311.69	\$26,532.29	\$122,779.40	\$26,532.29	\$0.00	\$122,779.40	\$26,532.29	\$26,532.29	\$0.00
362001	Difusión por radio, televisión y otros medios de mensajes comerciales para promover la venta de bienes o servicios	\$130,563.00	\$18,748.69	\$149,311.69	\$26,532.29	\$122,779.40	\$26,532.29	\$0.00	\$122,779.40	\$26,532.29	\$26,532.29	\$0.00
370000	Servicios de traslado y viáticos	\$179,093.00	-\$68,706.89	\$110,386.11	\$60,203.12	\$50,182.99	\$60,203.12	\$0.00	\$50,182.99	\$60,203.12	\$60,203.12	\$0.00
372000	Pasajes terrestres	\$17,996.00	-\$14,724.00	\$3,272.00	\$0.00	\$3,272.00	\$0.00	\$0.00	\$3,272.00	\$0.00	\$0.00	\$0.00
372001	Pasajes terrestres	\$17,996.00	-\$14,724.00	\$3,272.00	\$0.00	\$3,272.00	\$0.00	\$0.00	\$3,272.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$148,447.00	-\$43,833.73	\$104,613.27	\$59,811.12	\$44,802.15	\$59,811.12	\$0.00	\$44,802.15	\$59,811.12	\$59,811.12	\$0.00
375001	Viáticos en el país	\$148,447.00	-\$43,833.73	\$104,613.27	\$59,811.12	\$44,802.15	\$59,811.12	\$0.00	\$44,802.15	\$59,811.12	\$59,811.12	\$0.00
378000	Servicios integrales de traslado y viáticos	\$1,650.00	-\$1,350.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00
378001	Servicios integrales de traslado y viáticos	\$1,650.00	-\$1,350.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00
379000	Otros servicios de traslado y hospedaje	\$11,000.00	-\$8,799.16	\$2,200.84	\$392.00	\$1,808.84	\$392.00	\$0.00	\$1,808.84	\$392.00	\$392.00	\$0.00
379001	Otros servicios de traslado y hospedaje	\$11,000.00	-\$8,799.16	\$2,200.84	\$392.00	\$1,808.84	\$392.00	\$0.00	\$1,808.84	\$392.00	\$392.00	\$0.00
380000	Servicios oficiales	\$384,950.00	-\$85,325.69	\$299,624.31	\$54,039.91	\$245,584.40	\$54,039.91	\$0.00	\$245,584.40	\$54,039.91	\$54,039.91	\$0.00
381000	Gastos de ceremonial	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
381001	Gastos de Ceremonial	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
382000	Gastos de orden social y cultural	\$315,000.00	-\$67,943.00	\$247,057.00	\$42,473.60	\$204,583.40	\$42,473.60	\$0.00	\$204,583.40	\$42,473.60	\$42,473.60	\$0.00
382001	Gastos de orden social	\$287,000.00	-\$161,368.00	\$125,632.00	\$13,648.00	\$111,984.00	\$13,648.00	\$0.00	\$111,984.00	\$13,648.00	\$13,648.00	\$0.00
382002	Eventos Culturales	\$28,000.00	\$93,425.00	\$121,425.00	\$28,825.60	\$92,599.40	\$28,825.60	\$0.00	\$92,599.40	\$28,825.60	\$28,825.60	\$0.00
383000	Congresos y convenciones	\$54,950.00	-\$12,223.00	\$42,727.00	\$2,726.00	\$40,001.00	\$2,726.00	\$0.00	\$40,001.00	\$2,726.00	\$2,726.00	\$0.00
383001	Congresos, Convenciones	\$54,950.00	-\$12,223.00	\$42,727.00	\$2,726.00	\$40,001.00	\$2,726.00	\$0.00	\$40,001.00	\$2,726.00	\$2,726.00	\$0.00
385000	Gastos de representación	\$10,000.00	-\$159.69	\$9,840.31	\$8,840.31	\$1,000.00	\$8,840.31	\$0.00	\$1,000.00	\$8,840.31	\$8,840.31	\$0.00
385001	Gastos de representación	\$10,000.00	-\$159.69	\$9,840.31	\$8,840.31	\$1,000.00	\$8,840.31	\$0.00	\$1,000.00	\$8,840.31	\$8,840.31	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO

ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/sep./2026

Usr: Supervisor

Rep: rptEstadoPresupuestoEgresos

Fecha y

27/oct./2026

hora de Impresión

11:42 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
390000	Otros servicios generales	\$3,448,793.00	\$136,670.87	\$3,585,463.87	\$1,468,964.87	\$2,116,499.00	\$1,468,964.87	\$0.00	\$2,116,499.00	\$1,468,964.87	\$1,330,636.87	\$138,328.00
392000	Impuestos y derechos	\$1,459,355.00	\$136,670.87	\$1,596,025.87	\$320,261.87	\$1,275,764.00	\$320,261.87	\$0.00	\$1,275,764.00	\$320,261.87	\$320,261.87	\$0.00
392001	Pago de ISR	\$1,110,755.00	\$0.00	\$1,110,755.00	\$0.00	\$1,110,755.00	\$0.00	\$0.00	\$1,110,755.00	\$0.00	\$0.00	\$0.00
392006	Pago de derechos	\$348,600.00	\$136,670.87	\$485,270.87	\$320,261.87	\$165,009.00	\$320,261.87	\$0.00	\$165,009.00	\$320,261.87	\$320,261.87	\$0.00
398000	Impuesto sobre nóminas y otros que se deriven de una relacion laboral	\$1,989,438.00	\$0.00	\$1,989,438.00	\$1,148,703.00	\$840,735.00	\$1,148,703.00	\$0.00	\$840,735.00	\$1,148,703.00	\$1,010,375.00	\$138,328.00
398001	Impuesto sobre nóminas y otros que se deriven de una relacion laboral	\$1,989,438.00	\$0.00	\$1,989,438.00	\$1,148,703.00	\$840,735.00	\$1,148,703.00	\$0.00	\$840,735.00	\$1,148,703.00	\$1,010,375.00	\$138,328.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$0.00	\$4,500.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00
440000	Ayudas sociales	\$0.00	\$4,500.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00
442000	Becas y otras ayudas para programas de capacitación	\$0.00	\$4,500.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00
442001	Becas	\$0.00	\$4,500.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$3,500,000.00	\$217,842.18	\$3,717,842.18	\$167,566.08	\$3,550,276.10	\$167,566.08	\$0.00	\$3,550,276.10	\$167,566.08	\$167,566.08	\$0.00
510000	Mobiliario y equipo de administración	\$2,066,000.00	\$71,999.00	\$2,137,999.00	\$65,500.00	\$2,072,499.00	\$65,500.00	\$0.00	\$2,072,499.00	\$65,500.00	\$65,500.00	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$1,860,000.00	\$71,999.00	\$1,931,999.00	\$65,500.00	\$1,866,499.00	\$65,500.00	\$0.00	\$1,866,499.00	\$65,500.00	\$65,500.00	\$0.00
515001	Bienes informáticos	\$1,860,000.00	\$71,999.00	\$1,931,999.00	\$65,500.00	\$1,866,499.00	\$65,500.00	\$0.00	\$1,866,499.00	\$65,500.00	\$65,500.00	\$0.00
519000	Otros mobiliarios y equipos de administración	\$206,000.00	\$0.00	\$206,000.00	\$0.00	\$206,000.00	\$0.00	\$0.00	\$206,000.00	\$0.00	\$0.00	\$0.00
519001	Equipo de Administración	\$206,000.00	\$0.00	\$206,000.00	\$0.00	\$206,000.00	\$0.00	\$0.00	\$206,000.00	\$0.00	\$0.00	\$0.00
520000	Mobiliario y equipo educacional y recreativo	\$119,000.00	\$15,777.10	\$134,777.10	\$0.00	\$134,777.10	\$0.00	\$0.00	\$134,777.10	\$0.00	\$0.00	\$0.00
521000	Equipos y aparatos audiovisuales	\$94,000.00	\$8,995.00	\$102,995.00	\$0.00	\$102,995.00	\$0.00	\$0.00	\$102,995.00	\$0.00	\$0.00	\$0.00
521001	Equipos y aparatos audiovisuales	\$94,000.00	\$8,995.00	\$102,995.00	\$0.00	\$102,995.00	\$0.00	\$0.00	\$102,995.00	\$0.00	\$0.00	\$0.00
523000	Cámaras fotográficas y de video	\$25,000.00	\$6,782.10	\$31,782.10	\$0.00	\$31,782.10	\$0.00	\$0.00	\$31,782.10	\$0.00	\$0.00	\$0.00
523001	Cámaras fotográficas y de video	\$25,000.00	\$6,782.10	\$31,782.10	\$0.00	\$31,782.10	\$0.00	\$0.00	\$31,782.10	\$0.00	\$0.00	\$0.00
530000	Equipo e instrumental médico y de laboratorio	\$780,000.00	\$130,066.08	\$910,066.08	\$102,066.08	\$808,000.00	\$102,066.08	\$0.00	\$808,000.00	\$102,066.08	\$102,066.08	\$0.00
531000	Equipo médico y de laboratorio	\$780,000.00	\$130,066.08	\$910,066.08	\$102,066.08	\$808,000.00	\$102,066.08	\$0.00	\$808,000.00	\$102,066.08	\$102,066.08	\$0.00
531001	Equipo médico y de laboratorio	\$780,000.00	\$130,066.08	\$910,066.08	\$102,066.08	\$808,000.00	\$102,066.08	\$0.00	\$808,000.00	\$102,066.08	\$102,066.08	\$0.00
540000	Vehículos y equipo de transporte	\$370,000.00	\$0.00	\$370,000.00	\$0.00	\$370,000.00	\$0.00	\$0.00	\$370,000.00	\$0.00	\$0.00	\$0.00
541000	Vehiculos y equipo terrestre	\$370,000.00	\$0.00	\$370,000.00	\$0.00	\$370,000.00	\$0.00	\$0.00	\$370,000.00	\$0.00	\$0.00	\$0.00
541001	Vehículos y Equipo Terrestre	\$370,000.00	\$0.00	\$370,000.00	\$0.00	\$370,000.00	\$0.00	\$0.00	\$370,000.00	\$0.00	\$0.00	\$0.00
560000	Maquinaria, otros equipos y herramientas	\$165,000.00	\$0.00	\$165,000.00	\$0.00	\$165,000.00	\$0.00	\$0.00	\$165,000.00	\$0.00	\$0.00	\$0.00
561000	Maquinaria y equipo agropecuario	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00
561001	Maquinaria y equipo agropecuario	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00
569000	Otros equipos	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
569001	Otros equipos	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00



UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/sep./2026

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 27/oct./2026 11:42 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
700000	INVERSIONES FINANCIERAS Y OTRAS PROVISIONES	\$0.00	\$193,962.70	\$193,962.70	\$0.00	\$193,962.70	\$0.00	\$0.00	\$193,962.70	\$0.00	\$0.00	\$0.00
790000	Provisiones para contingencias y otras erogaciones especiales	\$0.00	\$193,962.70	\$193,962.70	\$0.00	\$193,962.70	\$0.00	\$0.00	\$193,962.70	\$0.00	\$0.00	\$0.00
799000	Otras erogaciones especiales	\$0.00	\$193,962.70	\$193,962.70	\$0.00	\$193,962.70	\$0.00	\$0.00	\$193,962.70	\$0.00	\$0.00	\$0.00
799004	Provisión para erogaciones especiales	\$0.00	\$193,962.70	\$193,962.70	\$0.00	\$193,962.70	\$0.00	\$0.00	\$193,962.70	\$0.00	\$0.00	\$0.00
Total		\$99,228,077.00	\$6,023,472.70	\$105,251,549.70	\$58,193,270.50	\$47,058,279.20	\$58,153,270.50	\$40,000.00	\$47,098,279.20	\$58,153,270.50	\$57,614,870.88	\$538,399.62