UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO
Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2026

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Fecha y hora de Impresión: 25/abr./2026 04:30 p. m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
AY2470	**Programa de gestión administrativa de las instituciones de educación SS**											
6RE6	**RECURSOS ESTATALES**											
100000	**SERVICIOS PERSONALES**	**$3,483,888.00**	**$0.00**	**$3,483,888.00**	**$0.00**	**$3,483,888.00**	**$0.00**	**$0.00**	**$3,483,888.00**	**$0.00**	**$0.00**	**$0.00**
160000	**Previsiones**	**$3,483,888.00**	**$0.00**	**$3,483,888.00**	**$0.00**	**$3,483,888.00**	**$0.00**	**$0.00**	**$3,483,888.00**	**$0.00**	**$0.00**	**$0.00**
161000	Previsiones de carácter laboral, económica y de seguridad social	$3,483,888.00	$0.00	$3,483,888.00	$0.00	$3,483,888.00	$0.00	$0.00	$3,483,888.00	$0.00	$0.00	$0.00
161001	Provisiones sobre remuneraciones	$3,483,888.00	$0.00	$3,483,888.00	$0.00	$3,483,888.00	$0.00	$0.00	$3,483,888.00	$0.00	$0.00	$0.00
	RECURSOS ESTATALES	**$3,483,888.00**	**$0.00**	**$3,483,888.00**	**$0.00**	**$3,483,888.00**	**$0.00**	**$0.00**	**$3,483,888.00**	**$0.00**	**$0.00**	**$0.00**
	Programa de gestión administrativa de las instituciones de educación SS	**$3,483,888.00**	**$0.00**	**$3,483,888.00**	**$0.00**	**$3,483,888.00**	**$0.00**	**$0.00**	**$3,483,888.00**	**$0.00**	**$0.00**	**$0.00**
AY2471	**Programa de gestión administrativa de las instituciones de educación ISR**											
6RE6	**RECURSOS ESTATALES**											
300000	**SERVICIOS GENERALES**	**$1,110,755.00**	**$0.00**	**$1,110,755.00**	**$0.00**	**$1,110,755.00**	**$0.00**	**$0.00**	**$1,110,755.00**	**$0.00**	**$0.00**	**$0.00**
390000	**Otros servicios generales**	**$1,110,755.00**	**$0.00**	**$1,110,755.00**	**$0.00**	**$1,110,755.00**	**$0.00**	**$0.00**	**$1,110,755.00**	**$0.00**	**$0.00**	**$0.00**
392000	Impuestos y derechos	$1,110,755.00	$0.00	$1,110,755.00	$0.00	$1,110,755.00	$0.00	$0.00	$1,110,755.00	$0.00	$0.00	$0.00
392001	Pago de ISR	$1,110,755.00	$0.00	$1,110,755.00	$0.00	$1,110,755.00	$0.00	$0.00	$1,110,755.00	$0.00	$0.00	$0.00
	RECURSOS ESTATALES	**$1,110,755.00**	**$0.00**	**$1,110,755.00**	**$0.00**	**$1,110,755.00**	**$0.00**	**$0.00**	**$1,110,755.00**	**$0.00**	**$0.00**	**$0.00**
	Programa de gestión administrativa de las instituciones de educación ISR	**$1,110,755.00**	**$0.00**	**$1,110,755.00**	**$0.00**	**$1,110,755.00**	**$0.00**	**$0.00**	**$1,110,755.00**	**$0.00**	**$0.00**	**$0.00**
CO0001	**Estudiantes de Educaciòn Superior en las Instituciones Públicas Formados**											
4RP4	**RECURSOS PROPIOS**											
200000	**MATERIALES Y SUMINISTROS**	**$577,647.00**	**$0.00**	**$577,647.00**	**$26,002.32**	**$551,644.68**	**$26,002.32**	**$0.00**	**$551,644.68**	**$26,002.32**	**$26,002.32**	**$0.00**
210000	**Materiales de administración, emisión de documentos y artículos oficiales**	**$94,406.00**	**$0.00**	**$94,406.00**	**$0.00**	**$94,406.00**	**$0.00**	**$0.00**	**$94,406.00**	**$0.00**	**$0.00**	**$0.00**
211000	Materiales, útiles y equipos menores de oficina	$25,500.00	$0.00	$25,500.00	$0.00	$25,500.00	$0.00	$0.00	$25,500.00	$0.00	$0.00	$0.00
211001	Material de Oficina	$15,500.00	$0.00	$15,500.00	$0.00	$15,500.00	$0.00	$0.00	$15,500.00	$0.00	$0.00	$0.00
211002	Gastos de Oficina	$10,000.00	$0.00	$10,000.00	$0.00	$10,000.00	$0.00	$0.00	$10,000.00	$0.00	$0.00	$0.00
212000	Materiales y útiles de impresión y reproducción	$5,737.00	$0.00	$5,737.00	$0.00	$5,737.00	$0.00	$0.00	$5,737.00	$0.00	$0.00	$0.00

UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
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Rep: rptEstadoPresupuestoEgresos_PY_FF

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Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
212001	Materiales y Útiles de Impresión	$5,737.00	$0.00	$5,737.00	$0.00	$5,737.00	$0.00	$0.00	$5,737.00	$0.00	$0.00	$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	$27,603.00	$0.00	$27,603.00	$0.00	$27,603.00	$0.00	$0.00	$27,603.00	$0.00	$0.00	$0.00
214001	Material para Bienes Informáticos	$27,603.00	$0.00	$27,603.00	$0.00	$27,603.00	$0.00	$0.00	$27,603.00	$0.00	$0.00	$0.00
217000	Materiales y útiles de enseñanza	$35,566.00	$0.00	$35,566.00	$0.00	$35,566.00	$0.00	$0.00	$35,566.00	$0.00	$0.00	$0.00
217001	Material Didáctico	$35,566.00	$0.00	$35,566.00	$0.00	$35,566.00	$0.00	$0.00	$35,566.00	$0.00	$0.00	$0.00
220000	**Alimentos y utensilios**	**$103,300.00**	**$6,000.30**	**$109,300.30**	**$6,000.30**	**$103,300.00**	**$6,000.30**	**$0.00**	**$103,300.00**	**$6,000.30**	**$6,000.30**	**$0.00**
221000	Productos alimenticios para personas	$2,500.00	$6,000.30	$8,500.30	$6,000.30	$2,500.00	$6,000.30	$0.00	$2,500.00	$6,000.30	$6,000.30	$0.00
221001	Alimentación de Personas	$0.00	$6,000.30	$6,000.30	$6,000.30	$0.00	$6,000.30	$0.00	$0.00	$6,000.30	$6,000.30	$0.00
221007	Productos alimenticios	$2,500.00	$0.00	$2,500.00	$0.00	$2,500.00	$0.00	$0.00	$2,500.00	$0.00	$0.00	$0.00
222000	Productos alimenticios para animales	$100,800.00	$0.00	$100,800.00	$0.00	$100,800.00	$0.00	$0.00	$100,800.00	$0.00	$0.00	$0.00
222001	Alimentación de Animales	$100,800.00	$0.00	$100,800.00	$0.00	$100,800.00	$0.00	$0.00	$100,800.00	$0.00	$0.00	$0.00
230000	**Materias primas y materiales de producción y comercialización**	**$24,600.00**	**-$6,002.32**	**$18,597.68**	**$0.00**	**$18,597.68**	**$0.00**	**$0.00**	**$18,597.68**	**$0.00**	**$0.00**	**$0.00**
231000	Productos alimenticios, agropecuarios y forestales adquiridos como materia prima	$24,600.00	-$6,002.32	$18,597.68	$0.00	$18,597.68	$0.00	$0.00	$18,597.68	$0.00	$0.00	$0.00
231001	Productos agrícolas	$24,600.00	-$6,002.32	$18,597.68	$0.00	$18,597.68	$0.00	$0.00	$18,597.68	$0.00	$0.00	$0.00
240000	**Materiales y artículos de construcción y de reparación**	**$9,597.00**	**$0.00**	**$9,597.00**	**$0.00**	**$9,597.00**	**$0.00**	**$0.00**	**$9,597.00**	**$0.00**	**$0.00**	**$0.00**
246000	Material eléctrico y electrónico	$4,259.00	$0.00	$4,259.00	$0.00	$4,259.00	$0.00	$0.00	$4,259.00	$0.00	$0.00	$0.00
246001	Material Eléctrico	$4,259.00	$0.00	$4,259.00	$0.00	$4,259.00	$0.00	$0.00	$4,259.00	$0.00	$0.00	$0.00
247000	Artículos metálicos para la construcción	$3,500.00	$0.00	$3,500.00	$0.00	$3,500.00	$0.00	$0.00	$3,500.00	$0.00	$0.00	$0.00
247001	Artículos metálicos para la construcción	$3,500.00	$0.00	$3,500.00	$0.00	$3,500.00	$0.00	$0.00	$3,500.00	$0.00	$0.00	$0.00
249000	Otros materiales y artículos de construcción y reparación	$1,838.00	$0.00	$1,838.00	$0.00	$1,838.00	$0.00	$0.00	$1,838.00	$0.00	$0.00	$0.00
249001	Otros materiales y artículos de construcción y reparación	$1,838.00	$0.00	$1,838.00	$0.00	$1,838.00	$0.00	$0.00	$1,838.00	$0.00	$0.00	$0.00
250000	**Productos químicos, farmacéuticos y de laboratorio**	**$71,544.00**	**$0.00**	**$71,544.00**	**$0.00**	**$71,544.00**	**$0.00**	**$0.00**	**$71,544.00**	**$0.00**	**$0.00**	**$0.00**
251000	Productos químicos básicos	$3,300.00	$0.00	$3,300.00	$0.00	$3,300.00	$0.00	$0.00	$3,300.00	$0.00	$0.00	$0.00
251001	Sustancias Químicas	$3,300.00	$0.00	$3,300.00	$0.00	$3,300.00	$0.00	$0.00	$3,300.00	$0.00	$0.00	$0.00
252000	Fertilizantes, pesticidas y otros agroquímicos	$19,000.00	$0.00	$19,000.00	$0.00	$19,000.00	$0.00	$0.00	$19,000.00	$0.00	$0.00	$0.00
252001	Plaguicidas, Abonos y Fertilizantes	$19,000.00	$0.00	$19,000.00	$0.00	$19,000.00	$0.00	$0.00	$19,000.00	$0.00	$0.00	$0.00
253000	Medicinas y productos farmacéuticos	$29,000.00	$0.00	$29,000.00	$0.00	$29,000.00	$0.00	$0.00	$29,000.00	$0.00	$0.00	$0.00
253001	Medicinas y Productos Farmacéuticos	$29,000.00	$0.00	$29,000.00	$0.00	$29,000.00	$0.00	$0.00	$29,000.00	$0.00	$0.00	$0.00
254000	Materiales, accesorios y suministros médicos	$8,000.00	$0.00	$8,000.00	$0.00	$8,000.00	$0.00	$0.00	$8,000.00	$0.00	$0.00	$0.00
254001	Materiales y Suministros Médicos	$8,000.00	$0.00	$8,000.00	$0.00	$8,000.00	$0.00	$0.00	$8,000.00	$0.00	$0.00	$0.00

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Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
255000	Materiales, accesorios y suministros de laboratorio	$12,244.00	$0.00	$12,244.00	$0.00	$12,244.00	$0.00	$0.00	$12,244.00	$0.00	$0.00	$0.00
255001	Materiales y Suministros de Laboratorio	$12,244.00	$0.00	$12,244.00	$0.00	$12,244.00	$0.00	$0.00	$12,244.00	$0.00	$0.00	$0.00
260000	**Combustibles, lubricantes y aditivos**	**$136,000.00**	**$2.02**	**$136,002.02**	**$20,002.02**	**$116,000.00**	**$20,002.02**	**$0.00**	**$116,000.00**	**$20,002.02**	**$20,002.02**	**$0.00**
261000	Combustibles, lubricantes y aditivos	$136,000.00	$2.02	$136,002.02	$20,002.02	$116,000.00	$20,002.02	$0.00	$116,000.00	$20,002.02	$20,002.02	$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestres	$136,000.00	$2.02	$136,002.02	$20,002.02	$116,000.00	$20,002.02	$0.00	$116,000.00	$20,002.02	$20,002.02	$0.00
270000	**Vestuario, blancos, prendas de protección y artículos deportivos**	**$28,000.00**	**$0.00**	**$28,000.00**	**$0.00**	**$28,000.00**	**$0.00**	**$0.00**	**$28,000.00**	**$0.00**	**$0.00**	**$0.00**
272000	Prendas de seguridad y protección personal	$3,000.00	$0.00	$3,000.00	$0.00	$3,000.00	$0.00	$0.00	$3,000.00	$0.00	$0.00	$0.00
272001	Prendas de Protección	$3,000.00	$0.00	$3,000.00	$0.00	$3,000.00	$0.00	$0.00	$3,000.00	$0.00	$0.00	$0.00
273000	Artículos deportivos	$25,000.00	$0.00	$25,000.00	$0.00	$25,000.00	$0.00	$0.00	$25,000.00	$0.00	$0.00	$0.00
273001	Artículos Deportivos	$25,000.00	$0.00	$25,000.00	$0.00	$25,000.00	$0.00	$0.00	$25,000.00	$0.00	$0.00	$0.00
290000	**Herramientas, refacciones y accesorios menores**	**$110,200.00**	**$0.00**	**$110,200.00**	**$0.00**	**$110,200.00**	**$0.00**	**$0.00**	**$110,200.00**	**$0.00**	**$0.00**	**$0.00**
291000	Herramientas menores	$20,000.00	$0.00	$20,000.00	$0.00	$20,000.00	$0.00	$0.00	$20,000.00	$0.00	$0.00	$0.00
291001	Herramientas Menores	$20,000.00	$0.00	$20,000.00	$0.00	$20,000.00	$0.00	$0.00	$20,000.00	$0.00	$0.00	$0.00
294000	Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información	$10,594.00	$0.00	$10,594.00	$0.00	$10,594.00	$0.00	$0.00	$10,594.00	$0.00	$0.00	$0.00
294001	Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información	$10,594.00	$0.00	$10,594.00	$0.00	$10,594.00	$0.00	$0.00	$10,594.00	$0.00	$0.00	$0.00
295000	Refacciones y accesorios menores de equipo e instrumental médico y de laboratorio	$69,006.00	$0.00	$69,006.00	$0.00	$69,006.00	$0.00	$0.00	$69,006.00	$0.00	$0.00	$0.00
295001	Refacciones y accesorios menores de equipo e instrumental médico y de laboratorio	$69,006.00	$0.00	$69,006.00	$0.00	$69,006.00	$0.00	$0.00	$69,006.00	$0.00	$0.00	$0.00
298000	Refacciones y accesorios menores de maquinaria y otros equipos	$5,000.00	$0.00	$5,000.00	$0.00	$5,000.00	$0.00	$0.00	$5,000.00	$0.00	$0.00	$0.00
298001	Refacciones y accesorios menores de maquinaria y otros equipos	$5,000.00	$0.00	$5,000.00	$0.00	$5,000.00	$0.00	$0.00	$5,000.00	$0.00	$0.00	$0.00
299000	Refacciones y accesorios menores otros bienes muebles	$5,600.00	$0.00	$5,600.00	$0.00	$5,600.00	$0.00	$0.00	$5,600.00	$0.00	$0.00	$0.00
299001	Refacciones y accesorios menores otros bienes muebles	$5,600.00	$0.00	$5,600.00	$0.00	$5,600.00	$0.00	$0.00	$5,600.00	$0.00	$0.00	$0.00
300000	**SERVICIOS GENERALES**	**$846,730.00**	**$0.00**	**$846,730.00**	**$10,070.00**	**$836,660.00**	**$10,070.00**	**$0.00**	**$836,660.00**	**$10,070.00**	**$10,070.00**	**$0.00**
310000	**Servicios básicos**	**$12,400.00**	**$3,000.00**	**$15,400.00**	**$3,000.00**	**$12,400.00**	**$3,000.00**	**$0.00**	**$12,400.00**	**$3,000.00**	**$3,000.00**	**$0.00**
312000	Gas	$12,000.00	$3,000.00	$15,000.00	$3,000.00	$12,000.00	$3,000.00	$0.00	$12,000.00	$3,000.00	$3,000.00	$0.00
312001	Gas	$12,000.00	$3,000.00	$15,000.00	$3,000.00	$12,000.00	$3,000.00	$0.00	$12,000.00	$3,000.00	$3,000.00	$0.00
318000	Servicios postales y telegráficos	$400.00	$0.00	$400.00	$0.00	$400.00	$0.00	$0.00	$400.00	$0.00	$0.00	$0.00
318001	Servicio Postal	$400.00	$0.00	$400.00	$0.00	$400.00	$0.00	$0.00	$400.00	$0.00	$0.00	$0.00
320000	**Servicios de arrendamiento**	**$33,540.00**	**$0.00**	**$33,540.00**	**$0.00**	**$33,540.00**	**$0.00**	**$0.00**	**$33,540.00**	**$0.00**	**$0.00**	**$0.00**

UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
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329000	Otros arrendamientos	$33,540.00	$0.00	$33,540.00	$0.00	$33,540.00	$0.00	$0.00	$33,540.00	$0.00	$0.00	$0.00
329001	Otros arrendamientos	$33,540.00	$0.00	$33,540.00	$0.00	$33,540.00	$0.00	$0.00	$33,540.00	$0.00	$0.00	$0.00
330000	**Servicios profesionales, científicos, técnicos y otros servicios**	**$420,040.00**	**-$800.00**	**$419,240.00**	**$0.00**	**$419,240.00**	**$0.00**	**$0.00**	**$419,240.00**	**$0.00**	**$0.00**	**$0.00**
331000	Servicios legales, de contabilidad, auditoría y relacionados	$161,500.00	$0.00	$161,500.00	$0.00	$161,500.00	$0.00	$0.00	$161,500.00	$0.00	$0.00	$0.00
331003	Servicios de Consultoría	$101,500.00	$0.00	$101,500.00	$0.00	$101,500.00	$0.00	$0.00	$101,500.00	$0.00	$0.00	$0.00
331004	Otros servicios relacionados	$60,000.00	$0.00	$60,000.00	$0.00	$60,000.00	$0.00	$0.00	$60,000.00	$0.00	$0.00	$0.00
333000	Servicios de consultoría administrativa, procesos, técnica y en tecnologías de la información	$5,000.00	$0.00	$5,000.00	$0.00	$5,000.00	$0.00	$0.00	$5,000.00	$0.00	$0.00	$0.00
333001	Servicios de informática	$5,000.00	$0.00	$5,000.00	$0.00	$5,000.00	$0.00	$0.00	$5,000.00	$0.00	$0.00	$0.00
334000	Servicios de capacitación	$100,000.00	$0.00	$100,000.00	$0.00	$100,000.00	$0.00	$0.00	$100,000.00	$0.00	$0.00	$0.00
334001	Capacitación	$100,000.00	$0.00	$100,000.00	$0.00	$100,000.00	$0.00	$0.00	$100,000.00	$0.00	$0.00	$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresión	$133,540.00	-$800.00	$132,740.00	$0.00	$132,740.00	$0.00	$0.00	$132,740.00	$0.00	$0.00	$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresión	$133,540.00	-$800.00	$132,740.00	$0.00	$132,740.00	$0.00	$0.00	$132,740.00	$0.00	$0.00	$0.00
339000	Servicios profesionales, científicos y técnicos integrales	$20,000.00	$0.00	$20,000.00	$0.00	$20,000.00	$0.00	$0.00	$20,000.00	$0.00	$0.00	$0.00
339001	Estudios e Investigaciones	$20,000.00	$0.00	$20,000.00	$0.00	$20,000.00	$0.00	$0.00	$20,000.00	$0.00	$0.00	$0.00
350000	**Servicios de instalación, reparación, mantenimiento y conservación**	**$48,250.00**	**-$5,270.00**	**$42,980.00**	**$0.00**	**$42,980.00**	**$0.00**	**$0.00**	**$42,980.00**	**$0.00**	**$0.00**	**$0.00**
351000	Conservación y mantenimiento menor de inmuebles	$1,300.00	$0.00	$1,300.00	$0.00	$1,300.00	$0.00	$0.00	$1,300.00	$0.00	$0.00	$0.00
351001	Conservación y mantenimiento menor de inmuebles	$1,300.00	$0.00	$1,300.00	$0.00	$1,300.00	$0.00	$0.00	$1,300.00	$0.00	$0.00	$0.00
352000	Instalación, reparación y mantenimiento de mobiliario y equipo de administración, educacional y recreativo	$15,950.00	$0.00	$15,950.00	$0.00	$15,950.00	$0.00	$0.00	$15,950.00	$0.00	$0.00	$0.00
352002	Mantenimiento de Equipo y Aparatos de Comunicación y Telecomunicación	$15,950.00	$0.00	$15,950.00	$0.00	$15,950.00	$0.00	$0.00	$15,950.00	$0.00	$0.00	$0.00
354000	Instalación, reparación y mantenimiento de equipo e instrumental médico y de laboratorio	$23,000.00	-$5,270.00	$17,730.00	$0.00	$17,730.00	$0.00	$0.00	$17,730.00	$0.00	$0.00	$0.00
354001	Instalación, reparación y mantenimiento de equipo e instrumental médico y de laboratorio	$23,000.00	-$5,270.00	$17,730.00	$0.00	$17,730.00	$0.00	$0.00	$17,730.00	$0.00	$0.00	$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	$8,000.00	$0.00	$8,000.00	$0.00	$8,000.00	$0.00	$0.00	$8,000.00	$0.00	$0.00	$0.00
357001	Mantenimiento de Maquinaria y Equipo	$8,000.00	$0.00	$8,000.00	$0.00	$8,000.00	$0.00	$0.00	$8,000.00	$0.00	$0.00	$0.00
370000	**Servicios de traslado y viáticos**	**$12,000.00**	**$5,070.00**	**$17,070.00**	**$7,070.00**	**$10,000.00**	**$7,070.00**	**$0.00**	**$10,000.00**	**$7,070.00**	**$7,070.00**	**$0.00**
375000	Viáticos en el país	$12,000.00	$5,070.00	$17,070.00	$7,070.00	$10,000.00	$7,070.00	$0.00	$10,000.00	$7,070.00	$7,070.00	$0.00
375001	Viáticos en el país	$12,000.00	$5,070.00	$17,070.00	$7,070.00	$10,000.00	$7,070.00	$0.00	$10,000.00	$7,070.00	$7,070.00	$0.00
380000	**Servicios oficiales**	**$45,500.00**	**$0.00**	**$45,500.00**	**$0.00**	**$45,500.00**	**$0.00**	**$0.00**	**$45,500.00**	**$0.00**	**$0.00**	**$0.00**
382000	Gastos de orden social y cultural	$28,000.00	$0.00	$28,000.00	$0.00	$28,000.00	$0.00	$0.00	$28,000.00	$0.00	$0.00	$0.00

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
382002	Eventos Culturales	$28,000.00	$0.00	$28,000.00	$0.00	$28,000.00	$0.00	$0.00	$28,000.00	$0.00	$0.00	$0.00
383000	Congresos y convenciones	$17,500.00	$0.00	$17,500.00	$0.00	$17,500.00	$0.00	$0.00	$17,500.00	$0.00	$0.00	$0.00
383001	Congresos, Convenciones	$17,500.00	$0.00	$17,500.00	$0.00	$17,500.00	$0.00	$0.00	$17,500.00	$0.00	$0.00	$0.00
390000	**Otros servicios generales**	**$275,000.00**	**-$2,000.00**	**$273,000.00**	**$0.00**	**$273,000.00**	**$0.00**	**$0.00**	**$273,000.00**	**$0.00**	**$0.00**	**$0.00**
392000	Impuestos y derechos	$275,000.00	-$2,000.00	$273,000.00	$0.00	$273,000.00	$0.00	$0.00	$273,000.00	$0.00	$0.00	$0.00
392006	Pago de derechos	$275,000.00	-$2,000.00	$273,000.00	$0.00	$273,000.00	$0.00	$0.00	$273,000.00	$0.00	$0.00	$0.00
	RECURSOS PROPIOS	**$1,424,377.00**	**$0.00**	**$1,424,377.00**	**$36,072.32**	**$1,388,304.68**	**$36,072.32**	**$0.00**	**$1,388,304.68**	**$36,072.32**	**$36,072.32**	**$0.00**
	Estudiantes de Educación Superior en las Instituciones Públicas Formados	**$1,424,377.00**	**$0.00**	**$1,424,377.00**	**$36,072.32**	**$1,388,304.68**	**$36,072.32**	**$0.00**	**$1,388,304.68**	**$36,072.32**	**$36,072.32**	**$0.00**
CO0002	**Programa de Gestión Administrativa de las Instituciones de Educación Superior**											
	4RP4 RECURSOS PROPIOS											
100000	**SERVICIOS PERSONALES**	**$3,913,819.00**	**$0.00**	**$3,913,819.00**	**$0.00**	**$3,913,819.00**	**$0.00**	**$0.00**	**$3,913,819.00**	**$0.00**	**$0.00**	**$0.00**
130000	**Remuneraciones adicionales y especiales**	**$2,705,119.00**	**$0.00**	**$2,705,119.00**	**$0.00**	**$2,705,119.00**	**$0.00**	**$0.00**	**$2,705,119.00**	**$0.00**	**$0.00**	**$0.00**
132000	Primas de vacaciones, dominical y gratificación de fin de año	$2,705,119.00	$0.00	$2,705,119.00	$0.00	$2,705,119.00	$0.00	$0.00	$2,705,119.00	$0.00	$0.00	$0.00
132002	Gratificación Anual	$2,705,119.00	$0.00	$2,705,119.00	$0.00	$2,705,119.00	$0.00	$0.00	$2,705,119.00	$0.00	$0.00	$0.00
150000	**Otras prestaciones sociales y económicas**	**$70,025.00**	**$0.00**	**$70,025.00**	**$0.00**	**$70,025.00**	**$0.00**	**$0.00**	**$70,025.00**	**$0.00**	**$0.00**	**$0.00**
152000	Indemnizaciones	$70,025.00	$0.00	$70,025.00	$0.00	$70,025.00	$0.00	$0.00	$70,025.00	$0.00	$0.00	$0.00
152003	Indemnizaciones por sentencias judiciales	$51,524.00	$0.00	$51,524.00	$0.00	$51,524.00	$0.00	$0.00	$51,524.00	$0.00	$0.00	$0.00
152004	Indemnizaciones por separación	$18,501.00	$0.00	$18,501.00	$0.00	$18,501.00	$0.00	$0.00	$18,501.00	$0.00	$0.00	$0.00
160000	**Previsiones**	**$1,138,675.00**	**$0.00**	**$1,138,675.00**	**$0.00**	**$1,138,675.00**	**$0.00**	**$0.00**	**$1,138,675.00**	**$0.00**	**$0.00**	**$0.00**
161000	Previsiones de carácter laboral, económica y de seguridad social	$1,138,675.00	$0.00	$1,138,675.00	$0.00	$1,138,675.00	$0.00	$0.00	$1,138,675.00	$0.00	$0.00	$0.00
161001	Provisiones sobre remuneraciones	$1,138,675.00	$0.00	$1,138,675.00	$0.00	$1,138,675.00	$0.00	$0.00	$1,138,675.00	$0.00	$0.00	$0.00
200000	**MATERIALES Y SUMINISTROS**	**$2,484,009.00**	**$0.00**	**$2,484,009.00**	**$142,799.87**	**$2,341,209.13**	**$142,799.87**	**$0.00**	**$2,341,209.13**	**$142,799.87**	**$142,799.87**	**$0.00**
210000	**Materiales de administración, emisión de documentos y artículos oficiales**	**$1,001,745.00**	**-$7,178.75**	**$994,566.25**	**$23,437.89**	**$971,128.36**	**$23,437.89**	**$0.00**	**$971,128.36**	**$23,437.89**	**$23,437.89**	**$0.00**
211000	Materiales, útiles y equipos menores de oficina	$514,570.00	-$6,440.60	$508,129.40	$20,078.59	$488,050.81	$20,078.59	$0.00	$488,050.81	$20,078.59	$20,078.59	$0.00
211001	Material de Oficina	$220,703.00	$6,998.00	$227,701.00	$6,998.00	$220,703.00	$6,998.00	$0.00	$220,703.00	$6,998.00	$6,998.00	$0.00
211002	Gastos de Oficina	$114,167.00	-$14,037.60	$100,129.40	$12,481.59	$87,647.81	$12,481.59	$0.00	$87,647.81	$12,481.59	$12,481.59	$0.00
211003	Muebles de oficina, estantería y equipo de administración	$179,700.00	$599.00	$180,299.00	$599.00	$179,700.00	$599.00	$0.00	$179,700.00	$599.00	$599.00	$0.00
214000	Materiales, útiles y equipos menores de tecnologías de	$260,969.00	$0.00	$260,969.00	$0.00	$260,969.00	$0.00	$0.00	$260,969.00	$0.00	$0.00	$0.00

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	la información y comunicaciones											
214001	Material para Bienes Informáticos	$260,969.00	$0.00	$260,969.00	$0.00	$260,969.00	$0.00	$0.00	$260,969.00	$0.00	$0.00	$0.00
215000	Material impreso e información digital	$5,000.00	$0.00	$5,000.00	$0.00	$5,000.00	$0.00	$0.00	$5,000.00	$0.00	$0.00	$0.00
215001	Suscripciones a Publicaciones y Periódicos	$5,000.00	$0.00	$5,000.00	$0.00	$5,000.00	$0.00	$0.00	$5,000.00	$0.00	$0.00	$0.00
216000	Material de limpieza	$152,206.00	-$738.15	$151,467.85	$3,359.30	$148,108.55	$3,359.30	$0.00	$148,108.55	$3,359.30	$3,359.30	$0.00
216001	Material de Limpieza	$152,206.00	-$738.15	$151,467.85	$3,359.30	$148,108.55	$3,359.30	$0.00	$148,108.55	$3,359.30	$3,359.30	$0.00
217000	Materiales y útiles de enseñanza	$39,000.00	$0.00	$39,000.00	$0.00	$39,000.00	$0.00	$0.00	$39,000.00	$0.00	$0.00	$0.00
217001	Material Didáctico	$39,000.00	$0.00	$39,000.00	$0.00	$39,000.00	$0.00	$0.00	$39,000.00	$0.00	$0.00	$0.00
218000	Materiales para el registro e identificación de bienes y personas	$30,000.00	$0.00	$30,000.00	$0.00	$30,000.00	$0.00	$0.00	$30,000.00	$0.00	$0.00	$0.00
218002	Identificadores e Iconos de señalización	$30,000.00	$0.00	$30,000.00	$0.00	$30,000.00	$0.00	$0.00	$30,000.00	$0.00	$0.00	$0.00
220000	**Alimentos y utensilios**	**$430,950.00**	**-$8,349.86**	**$422,600.14**	**$18,378.00**	**$404,222.14**	**$18,378.00**	**$0.00**	**$404,222.14**	**$18,378.00**	**$18,378.00**	**$0.00**
221000	Productos alimenticios para personas	$371,260.00	-$8,349.86	$362,910.14	$18,378.00	$344,532.14	$18,378.00	$0.00	$344,532.14	$18,378.00	$18,378.00	$0.00
221001	Alimentación de Personas	$325,800.00	-$8,349.86	$317,450.14	$18,378.00	$299,072.14	$18,378.00	$0.00	$299,072.14	$18,378.00	$18,378.00	$0.00
221007	Productos alimenticios	$45,460.00	$0.00	$45,460.00	$0.00	$45,460.00	$0.00	$0.00	$45,460.00	$0.00	$0.00	$0.00
222000	Productos alimenticios para animales	$54,995.00	$0.00	$54,995.00	$0.00	$54,995.00	$0.00	$0.00	$54,995.00	$0.00	$0.00	$0.00
222001	Alimentación de Animales	$54,995.00	$0.00	$54,995.00	$0.00	$54,995.00	$0.00	$0.00	$54,995.00	$0.00	$0.00	$0.00
223000	Utensilios para el servicio de alimentación	$4,695.00	$0.00	$4,695.00	$0.00	$4,695.00	$0.00	$0.00	$4,695.00	$0.00	$0.00	$0.00
223001	Utensilios para el Servicio de Alimentación	$4,695.00	$0.00	$4,695.00	$0.00	$4,695.00	$0.00	$0.00	$4,695.00	$0.00	$0.00	$0.00
230000	**Materias primas y materiales de producción y comercialización**	**$65,900.00**	**$0.00**	**$65,900.00**	**$0.00**	**$65,900.00**	**$0.00**	**$0.00**	**$65,900.00**	**$0.00**	**$0.00**	**$0.00**
231000	Productos alimenticios, agropecuarios y forestales adquiridos como materia prima	$50,900.00	$0.00	$50,900.00	$0.00	$50,900.00	$0.00	$0.00	$50,900.00	$0.00	$0.00	$0.00
231001	Productos agrícolas	$39,800.00	$0.00	$39,800.00	$0.00	$39,800.00	$0.00	$0.00	$39,800.00	$0.00	$0.00	$0.00
231002	Productos pecuarios	$11,100.00	$0.00	$11,100.00	$0.00	$11,100.00	$0.00	$0.00	$11,100.00	$0.00	$0.00	$0.00
239000	Otros productos adquiridos como materia prima	$15,000.00	$0.00	$15,000.00	$0.00	$15,000.00	$0.00	$0.00	$15,000.00	$0.00	$0.00	$0.00
239001	Otros productos adquiridos como materia prima	$15,000.00	$0.00	$15,000.00	$0.00	$15,000.00	$0.00	$0.00	$15,000.00	$0.00	$0.00	$0.00
240000	**Materiales y artículos de construcción y de reparación**	**$196,295.00**	**$13,459.01**	**$209,754.01**	**$14,059.01**	**$195,695.00**	**$14,059.01**	**$0.00**	**$195,695.00**	**$14,059.01**	**$14,059.01**	**$0.00**
241000	Productos minerales no metálicos	$30,770.00	$4,176.00	$34,946.00	$4,176.00	$30,770.00	$4,176.00	$0.00	$30,770.00	$4,176.00	$4,176.00	$0.00
241001	Productos minerales no metálicos	$30,770.00	$4,176.00	$34,946.00	$4,176.00	$30,770.00	$4,176.00	$0.00	$30,770.00	$4,176.00	$4,176.00	$0.00
242000	Cemento y productos de concreto	$31,750.00	$529.00	$32,279.00	$529.00	$31,750.00	$529.00	$0.00	$31,750.00	$529.00	$529.00	$0.00
242001	Cemento y productos de concreto	$31,750.00	$529.00	$32,279.00	$529.00	$31,750.00	$529.00	$0.00	$31,750.00	$529.00	$529.00	$0.00
243000	Cal, yeso y productos de yeso	$7,600.00	$0.00	$7,600.00	$0.00	$7,600.00	$0.00	$0.00	$7,600.00	$0.00	$0.00	$0.00
243001	Cal, yeso y productos de yeso	$7,600.00	$0.00	$7,600.00	$0.00	$7,600.00	$0.00	$0.00	$7,600.00	$0.00	$0.00	$0.00
244000	Madera y productos de madera	$12,525.00	$0.00	$12,525.00	$600.00	$11,925.00	$600.00	$0.00	$11,925.00	$600.00	$600.00	$0.00

UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO
Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2026

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Fecha y hora de Impresión: 25/abr./2026 04:30 p. m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
244001	Madera y productos de madera	$12,525.00	$0.00	$12,525.00	$600.00	$11,925.00	$600.00	$0.00	$11,925.00	$600.00	$600.00	$0.00
245000	Vidrio y productos de vidrio	$13,600.00	$0.00	$13,600.00	$0.00	$13,600.00	$0.00	$0.00	$13,600.00	$0.00	$0.00	$0.00
245001	Vidrio y productos de vidrio	$13,600.00	$0.00	$13,600.00	$0.00	$13,600.00	$0.00	$0.00	$13,600.00	$0.00	$0.00	$0.00
246000	Material eléctrico y electrónico	$55,000.00	$4,146.15	$59,146.15	$4,146.15	$55,000.00	$4,146.15	$0.00	$55,000.00	$4,146.15	$4,146.15	$0.00
246001	Material Eléctrico	$30,000.00	$4,146.15	$34,146.15	$4,146.15	$30,000.00	$4,146.15	$0.00	$30,000.00	$4,146.15	$4,146.15	$0.00
246002	Material Electrónico	$25,000.00	$0.00	$25,000.00	$0.00	$25,000.00	$0.00	$0.00	$25,000.00	$0.00	$0.00	$0.00
247000	Artículos metálicos para la construcción	$23,800.00	$1,638.86	$25,438.86	$1,638.86	$23,800.00	$1,638.86	$0.00	$23,800.00	$1,638.86	$1,638.86	$0.00
247001	Artículos metálicos para la construcción	$23,800.00	$1,638.86	$25,438.86	$1,638.86	$23,800.00	$1,638.86	$0.00	$23,800.00	$1,638.86	$1,638.86	$0.00
248000	Materiales complementarios	$7,250.00	$0.00	$7,250.00	$0.00	$7,250.00	$0.00	$0.00	$7,250.00	$0.00	$0.00	$0.00
248001	Materiales complementarios	$7,250.00	$0.00	$7,250.00	$0.00	$7,250.00	$0.00	$0.00	$7,250.00	$0.00	$0.00	$0.00
249000	Otros materiales y artículos de construcción y reparación	$14,000.00	$2,969.00	$16,969.00	$2,969.00	$14,000.00	$2,969.00	$0.00	$14,000.00	$2,969.00	$2,969.00	$0.00
249001	Otros materiales y artículos de construcción y reparación	$14,000.00	$2,969.00	$16,969.00	$2,969.00	$14,000.00	$2,969.00	$0.00	$14,000.00	$2,969.00	$2,969.00	$0.00
250000	**Productos químicos, farmacéuticos y de laboratorio**	**$76,660.00**	**-$12,891.35**	**$63,768.65**	**$1,020.00**	**$62,748.65**	**$1,020.00**	**$0.00**	**$62,748.65**	**$1,020.00**	**$1,020.00**	**$0.00**
252000	Fertilizantes, pesticidas y otros agroquímicos	$22,130.00	$0.00	$22,130.00	$0.00	$22,130.00	$0.00	$0.00	$22,130.00	$0.00	$0.00	$0.00
252001	Plaguicidas, Abonos y Fertilizantes	$22,130.00	$0.00	$22,130.00	$0.00	$22,130.00	$0.00	$0.00	$22,130.00	$0.00	$0.00	$0.00
253000	Medicinas y productos farmacéuticos	$7,147.00	$0.00	$7,147.00	$0.00	$7,147.00	$0.00	$0.00	$7,147.00	$0.00	$0.00	$0.00
253001	Medicinas y Productos Farmacéuticos	$7,147.00	$0.00	$7,147.00	$0.00	$7,147.00	$0.00	$0.00	$7,147.00	$0.00	$0.00	$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	$47,383.00	-$12,891.35	$34,491.65	$1,020.00	$33,471.65	$1,020.00	$0.00	$33,471.65	$1,020.00	$1,020.00	$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	$47,383.00	-$12,891.35	$34,491.65	$1,020.00	$33,471.65	$1,020.00	$0.00	$33,471.65	$1,020.00	$1,020.00	$0.00
260000	**Combustibles, lubricantes y aditivos**	**$497,736.00**	**-$672.80**	**$497,063.20**	**$70,271.22**	**$426,791.98**	**$70,271.22**	**$0.00**	**$426,791.98**	**$70,271.22**	**$70,271.22**	**$0.00**
261000	Combustibles, lubricantes y aditivos	$497,736.00	-$672.80	$497,063.20	$70,271.22	$426,791.98	$70,271.22	$0.00	$426,791.98	$70,271.22	$70,271.22	$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestres	$497,736.00	-$672.80	$497,063.20	$70,271.22	$426,791.98	$70,271.22	$0.00	$426,791.98	$70,271.22	$70,271.22	$0.00
270000	**Vestuario, blancos, prendas de protección y artículos deportivos**	**$76,625.00**	**$4,129.60**	**$80,754.60**	**$4,129.60**	**$76,625.00**	**$4,129.60**	**$0.00**	**$76,625.00**	**$4,129.60**	**$4,129.60**	**$0.00**
271000	Vestuario y uniformes	$28,625.00	$4,129.60	$32,754.60	$4,129.60	$28,625.00	$4,129.60	$0.00	$28,625.00	$4,129.60	$4,129.60	$0.00
271001	Vestuario, Uniformes	$28,625.00	$4,129.60	$32,754.60	$4,129.60	$28,625.00	$4,129.60	$0.00	$28,625.00	$4,129.60	$4,129.60	$0.00
272000	Prendas de seguridad y protección personal	$20,000.00	$0.00	$20,000.00	$0.00	$20,000.00	$0.00	$0.00	$20,000.00	$0.00	$0.00	$0.00
272001	Prendas de Protección	$20,000.00	$0.00	$20,000.00	$0.00	$20,000.00	$0.00	$0.00	$20,000.00	$0.00	$0.00	$0.00
274000	Productos textiles	$28,000.00	$0.00	$28,000.00	$0.00	$28,000.00	$0.00	$0.00	$28,000.00	$0.00	$0.00	$0.00
274001	Productos textiles	$28,000.00	$0.00	$28,000.00	$0.00	$28,000.00	$0.00	$0.00	$28,000.00	$0.00	$0.00	$0.00
290000	**Herramientas, refacciones y accesorios menores**	**$138,098.00**	**$11,504.15**	**$149,602.15**	**$11,504.15**	**$138,098.00**	**$11,504.15**	**$0.00**	**$138,098.00**	**$11,504.15**	**$11,504.15**	**$0.00**
291000	Herramientas menores	$42,088.00	$738.15	$42,826.15	$738.15	$42,088.00	$738.15	$0.00	$42,088.00	$738.15	$738.15	$0.00

UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO
Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2026

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Fecha y hora de Impresión: 25/abr./2026 04:30 p. m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
291001	Herramientas Menores	$42,088.00	$738.15	$42,826.15	$738.15	$42,088.00	$738.15	$0.00	$42,088.00	$738.15	$738.15	$0.00
292000	Refacciones y accesorios menores de edificios	$26,985.00	$1,347.80	$28,332.80	$1,347.80	$26,985.00	$1,347.80	$0.00	$26,985.00	$1,347.80	$1,347.80	$0.00
292001	Refacciones y accesorios menores de edificios	$26,985.00	$1,347.80	$28,332.80	$1,347.80	$26,985.00	$1,347.80	$0.00	$26,985.00	$1,347.80	$1,347.80	$0.00
294000	Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información	$50,886.00	$0.00	$50,886.00	$0.00	$50,886.00	$0.00	$0.00	$50,886.00	$0.00	$0.00	$0.00
294001	Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información	$50,886.00	$0.00	$50,886.00	$0.00	$50,886.00	$0.00	$0.00	$50,886.00	$0.00	$0.00	$0.00
298000	Refacciones y accesorios menores de maquinaria y otros equipos	$2,000.00	$0.00	$2,000.00	$0.00	$2,000.00	$0.00	$0.00	$2,000.00	$0.00	$0.00	$0.00
298001	Refacciones y accesorios menores de maquinaria y otros equipos	$2,000.00	$0.00	$2,000.00	$0.00	$2,000.00	$0.00	$0.00	$2,000.00	$0.00	$0.00	$0.00
299000	Refacciones y accesorios menores otros bienes muebles	$16,139.00	$9,418.20	$25,557.20	$9,418.20	$16,139.00	$9,418.20	$0.00	$16,139.00	$9,418.20	$9,418.20	$0.00
299001	Refacciones y accesorios menores otros bienes muebles	$16,139.00	$9,418.20	$25,557.20	$9,418.20	$16,139.00	$9,418.20	$0.00	$16,139.00	$9,418.20	$9,418.20	$0.00
300000	**SERVICIOS GENERALES**	**$8,504,802.00**	**$0.00**	**$8,504,802.00**	**$2,451,740.33**	**$6,053,061.67**	**$2,451,740.33**	**$0.00**	**$6,053,061.67**	**$2,451,740.33**	**$2,326,273.33**	**$125,467.00**
310000	**Servicios básicos**	**$1,644,399.00**	**-$9,885.00**	**$1,634,514.00**	**$576,846.36**	**$1,057,667.64**	**$576,846.36**	**$0.00**	**$1,057,667.64**	**$576,846.36**	**$576,846.36**	**$0.00**
311000	Energía eléctrica	$300,000.00	$0.00	$300,000.00	$268,139.00	$31,861.00	$268,139.00	$0.00	$31,861.00	$268,139.00	$268,139.00	$0.00
311001	Servicio de Energía Eléctrica	$300,000.00	$0.00	$300,000.00	$268,139.00	$31,861.00	$268,139.00	$0.00	$31,861.00	$268,139.00	$268,139.00	$0.00
312000	Gas	$3,000.00	$0.00	$3,000.00	$0.00	$3,000.00	$0.00	$0.00	$3,000.00	$0.00	$0.00	$0.00
312001	Gas	$3,000.00	$0.00	$3,000.00	$0.00	$3,000.00	$0.00	$0.00	$3,000.00	$0.00	$0.00	$0.00
313000	Agua	$1,020,000.00	-$9,885.00	$1,010,115.00	$146,398.12	$863,716.88	$146,398.12	$0.00	$863,716.88	$146,398.12	$146,398.12	$0.00
313001	Servicio de Agua	$1,020,000.00	-$9,885.00	$1,010,115.00	$146,398.12	$863,716.88	$146,398.12	$0.00	$863,716.88	$146,398.12	$146,398.12	$0.00
314000	Telefonía tradicional	$71,500.00	$0.00	$71,500.00	$17,541.24	$53,958.76	$17,541.24	$0.00	$53,958.76	$17,541.24	$17,541.24	$0.00
314001	Servicio Telefónico Tradicional	$71,500.00	$0.00	$71,500.00	$17,541.24	$53,958.76	$17,541.24	$0.00	$53,958.76	$17,541.24	$17,541.24	$0.00
316000	Servicios de telecomunicaciones y satélites	$249,899.00	$0.00	$249,899.00	$144,768.00	$105,131.00	$144,768.00	$0.00	$105,131.00	$144,768.00	$144,768.00	$0.00
316001	Servicios de Telecomunicaciones	$49,899.00	$0.00	$49,899.00	$0.00	$49,899.00	$0.00	$0.00	$49,899.00	$0.00	$0.00	$0.00
316003	Servicios de Internet	$200,000.00	$0.00	$200,000.00	$144,768.00	$55,232.00	$144,768.00	$0.00	$55,232.00	$144,768.00	$144,768.00	$0.00
320000	**Servicios de arrendamiento**	**$196,500.00**	**$0.00**	**$196,500.00**	**$36,405.22**	**$160,094.78**	**$36,405.22**	**$0.00**	**$160,094.78**	**$36,405.22**	**$36,405.22**	**$0.00**
323000	Arrendamiento de mobiliario y equipo de administración, educacional y recreativo	$90,000.00	$0.00	$90,000.00	$20,905.22	$69,094.78	$20,905.22	$0.00	$69,094.78	$20,905.22	$20,905.22	$0.00
323002	Arrendamiento de Equipo de Fotocopiado	$90,000.00	$0.00	$90,000.00	$20,905.22	$69,094.78	$20,905.22	$0.00	$69,094.78	$20,905.22	$20,905.22	$0.00
325000	Arrendamiento de equipo de transporte	$20,000.00	$0.00	$20,000.00	$0.00	$20,000.00	$0.00	$0.00	$20,000.00	$0.00	$0.00	$0.00
325001	Servicios de arrendamiento de vehículos y equipo de transporte.	$20,000.00	$0.00	$20,000.00	$0.00	$20,000.00	$0.00	$0.00	$20,000.00	$0.00	$0.00	$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramientas	$30,000.00	$0.00	$30,000.00	$0.00	$30,000.00	$0.00	$0.00	$30,000.00	$0.00	$0.00	$0.00
326001	Arrendamiento de Maquinaria y Equipo	$30,000.00	$0.00	$30,000.00	$0.00	$30,000.00	$0.00	$0.00	$30,000.00	$0.00	$0.00	$0.00

UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
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Rep: rptEstadoPresupuestoEgresos_PY_FF

Fecha y hora de Impresión: 25/abr./2026 04:30 p. m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
327000	Arrendamiento de activos intangibles	$36,500.00	$0.00	$36,500.00	$15,500.00	$21,000.00	$15,500.00	$0.00	$21,000.00	$15,500.00	$15,500.00	$0.00
327001	Arrendamiento de activos intangibles	$36,500.00	$0.00	$36,500.00	$15,500.00	$21,000.00	$15,500.00	$0.00	$21,000.00	$15,500.00	$15,500.00	$0.00
329000	Otros arrendamientos	$20,000.00	$0.00	$20,000.00	$0.00	$20,000.00	$0.00	$0.00	$20,000.00	$0.00	$0.00	$0.00
329001	Otros arrendamientos	$20,000.00	$0.00	$20,000.00	$0.00	$20,000.00	$0.00	$0.00	$20,000.00	$0.00	$0.00	$0.00
330000	**Servicios profesionales, científicos, técnicos y otros servicios**	**$2,668,500.00**	**$18,894.82**	**$2,687,394.82**	**$477,303.07**	**$2,210,091.75**	**$477,303.07**	**$0.00**	**$2,210,091.75**	**$477,303.07**	**$477,303.07**	**$0.00**
331000	Servicios legales, de contabilidad, auditoría y relacionados	$231,000.00	$17,400.00	$248,400.00	$17,400.00	$231,000.00	$17,400.00	$0.00	$231,000.00	$17,400.00	$17,400.00	$0.00
331001	Servicios legales	$95,000.00	$17,400.00	$112,400.00	$17,400.00	$95,000.00	$17,400.00	$0.00	$95,000.00	$17,400.00	$17,400.00	$0.00
331002	Servicios de contabilidad, auditoría y servicios relacionados	$80,000.00	$0.00	$80,000.00	$0.00	$80,000.00	$0.00	$0.00	$80,000.00	$0.00	$0.00	$0.00
331003	Servicios de Consultoría	$56,000.00	$0.00	$56,000.00	$0.00	$56,000.00	$0.00	$0.00	$56,000.00	$0.00	$0.00	$0.00
333000	Servicios de consultoría administrativa, procesos, técnica y en tecnologías de la información	$0.00	$3,480.00	$3,480.00	$3,480.00	$0.00	$3,480.00	$0.00	$0.00	$3,480.00	$3,480.00	$0.00
333001	Servicios de informática	$0.00	$3,480.00	$3,480.00	$3,480.00	$0.00	$3,480.00	$0.00	$0.00	$3,480.00	$3,480.00	$0.00
334000	Servicios de capacitación	$136,500.00	-$10,697.18	$125,802.82	$0.00	$125,802.82	$0.00	$0.00	$125,802.82	$0.00	$0.00	$0.00
334001	Capacitación	$136,500.00	-$10,697.18	$125,802.82	$0.00	$125,802.82	$0.00	$0.00	$125,802.82	$0.00	$0.00	$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresión	$3,000.00	$8,712.00	$11,712.00	$9,712.00	$2,000.00	$9,712.00	$0.00	$2,000.00	$9,712.00	$9,712.00	$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresión	$3,000.00	$8,712.00	$11,712.00	$9,712.00	$2,000.00	$9,712.00	$0.00	$2,000.00	$9,712.00	$9,712.00	$0.00
338000	Servicios de vigilancia	$2,298,000.00	$0.00	$2,298,000.00	$446,711.07	$1,851,288.93	$446,711.07	$0.00	$1,851,288.93	$446,711.07	$446,711.07	$0.00
338001	Servicios de Vigilancia	$2,298,000.00	$0.00	$2,298,000.00	$446,711.07	$1,851,288.93	$446,711.07	$0.00	$1,851,288.93	$446,711.07	$446,711.07	$0.00
340000	**Servicios financieros, bancarios y comerciales**	**$133,000.00**	**$0.00**	**$133,000.00**	**$46,384.84**	**$86,615.16**	**$46,384.84**	**$0.00**	**$86,615.16**	**$46,384.84**	**$46,384.84**	**$0.00**
345000	Seguro de bienes patrimoniales	$133,000.00	$0.00	$133,000.00	$46,384.84	$86,615.16	$46,384.84	$0.00	$86,615.16	$46,384.84	$46,384.84	$0.00
345001	Seguros	$133,000.00	$0.00	$133,000.00	$46,384.84	$86,615.16	$46,384.84	$0.00	$86,615.16	$46,384.84	$46,384.84	$0.00
350000	**Servicios de instalación, reparación, mantenimiento y conservación**	**$1,548,000.00**	**-$23,400.00**	**$1,524,600.00**	**$875,317.90**	**$649,282.10**	**$875,317.90**	**$0.00**	**$649,282.10**	**$875,317.90**	**$875,317.90**	**$0.00**
351000	Conservación y mantenimiento menor de inmuebles	$160,000.00	-$8,700.00	$151,300.00	$5,556.40	$145,743.60	$5,556.40	$0.00	$145,743.60	$5,556.40	$5,556.40	$0.00
351001	Conservación y mantenimiento menor de inmuebles	$160,000.00	-$8,700.00	$151,300.00	$5,556.40	$145,743.60	$5,556.40	$0.00	$145,743.60	$5,556.40	$5,556.40	$0.00
352000	Instalación, reparación y mantenimiento de mobiliario y equipo de administración, educacional y recreativo	$30,000.00	-$14,700.00	$15,300.00	$0.00	$15,300.00	$0.00	$0.00	$15,300.00	$0.00	$0.00	$0.00
352001	Mantenimiento de Mobiliario y Equipo de Administración	$15,000.00	-$6,000.00	$9,000.00	$0.00	$9,000.00	$0.00	$0.00	$9,000.00	$0.00	$0.00	$0.00
352002	Mantenimiento de Equipo y Aparatos de Comunicación y Telecomunicación	$15,000.00	-$8,700.00	$6,300.00	$0.00	$6,300.00	$0.00	$0.00	$6,300.00	$0.00	$0.00	$0.00
353000	Instalación, reparación y mantenimiento de equipo de cómputo y tecnologías de la información	$3,000.00	$0.00	$3,000.00	$0.00	$3,000.00	$0.00	$0.00	$3,000.00	$0.00	$0.00	$0.00
353001	Mantenimiento de bienes informáticos	$3,000.00	$0.00	$3,000.00	$0.00	$3,000.00	$0.00	$0.00	$3,000.00	$0.00	$0.00	$0.00

UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
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Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
355000	Reparación y mantenimiento de equipo de transporte	$45,000.00	$0.00	$45,000.00	$32,348.73	$12,651.27	$32,348.73	$0.00	$12,651.27	$32,348.73	$32,348.73	$0.00
355001	Mantenimiento de Vehículos	$45,000.00	$0.00	$45,000.00	$32,348.73	$12,651.27	$32,348.73	$0.00	$12,651.27	$32,348.73	$32,348.73	$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	$80,000.00	$0.00	$80,000.00	$0.00	$80,000.00	$0.00	$0.00	$80,000.00	$0.00	$0.00	$0.00
357001	Mantenimiento de Maquinaria y Equipo	$80,000.00	$0.00	$80,000.00	$0.00	$80,000.00	$0.00	$0.00	$80,000.00	$0.00	$0.00	$0.00
358000	Servicios de limpieza y manejo de desechos	$1,150,000.00	$0.00	$1,150,000.00	$837,412.77	$312,587.23	$837,412.77	$0.00	$312,587.23	$837,412.77	$837,412.77	$0.00
358001	Servicio de Lavandería Limpieza y Fumigación	$1,150,000.00	$0.00	$1,150,000.00	$837,412.77	$312,587.23	$837,412.77	$0.00	$312,587.23	$837,412.77	$837,412.77	$0.00
359000	Servicios de jardinería y fumigación	$80,000.00	$0.00	$80,000.00	$0.00	$80,000.00	$0.00	$0.00	$80,000.00	$0.00	$0.00	$0.00
359001	Servicios de jardinería y fumigación	$80,000.00	$0.00	$80,000.00	$0.00	$80,000.00	$0.00	$0.00	$80,000.00	$0.00	$0.00	$0.00
360000	**Servicios de comunicación social y publicidad**	**$105,000.00**	**$4,705.00**	**$109,705.00**	**$4,705.00**	**$105,000.00**	**$4,705.00**	**$0.00**	**$105,000.00**	**$4,705.00**	**$4,705.00**	**$0.00**
361000	Difusión por radio, televisión y otros medios de mensajes sobre programas y actividades gubernamentales	$105,000.00	$645.00	$105,645.00	$645.00	$105,000.00	$645.00	$0.00	$105,000.00	$645.00	$645.00	$0.00
361002	Impresiones y Publicaciones Oficiales	$105,000.00	$645.00	$105,645.00	$645.00	$105,000.00	$645.00	$0.00	$105,000.00	$645.00	$645.00	$0.00
362000	Difusión por radio, televisión y otros medios de mensajes comerciales para promover la venta de bienes o servicios	$0.00	$4,060.00	$4,060.00	$4,060.00	$0.00	$4,060.00	$0.00	$0.00	$4,060.00	$4,060.00	$0.00
362001	Difusión por radio, televisión y otros medios de mensajes comerciales para promover la venta de bienes o servicios	$0.00	$4,060.00	$4,060.00	$4,060.00	$0.00	$4,060.00	$0.00	$0.00	$4,060.00	$4,060.00	$0.00
370000	**Servicios de traslado y viáticos**	**$122,365.00**	**-$17,959.00**	**$104,406.00**	**$7,777.76**	**$96,628.24**	**$7,777.76**	**$0.00**	**$96,628.24**	**$7,777.76**	**$7,777.76**	**$0.00**
372000	Pasajes terrestres	$17,996.00	-$4,125.00	$13,871.00	$0.00	$13,871.00	$0.00	$0.00	$13,871.00	$0.00	$0.00	$0.00
372001	Pasajes terrestres	$17,996.00	-$4,125.00	$13,871.00	$0.00	$13,871.00	$0.00	$0.00	$13,871.00	$0.00	$0.00	$0.00
375000	Viáticos en el país	$92,719.00	-$13,834.00	$78,885.00	$7,777.76	$71,107.24	$7,777.76	$0.00	$71,107.24	$7,777.76	$7,777.76	$0.00
375001	Viáticos en el país	$92,719.00	-$13,834.00	$78,885.00	$7,777.76	$71,107.24	$7,777.76	$0.00	$71,107.24	$7,777.76	$7,777.76	$0.00
378000	Servicios integrales de traslado y viáticos	$1,650.00	$0.00	$1,650.00	$0.00	$1,650.00	$0.00	$0.00	$1,650.00	$0.00	$0.00	$0.00
378001	Servicios integrales de traslado y viáticos	$1,650.00	$0.00	$1,650.00	$0.00	$1,650.00	$0.00	$0.00	$1,650.00	$0.00	$0.00	$0.00
379000	Otros servicios de traslado y hospedaje	$10,000.00	$0.00	$10,000.00	$0.00	$10,000.00	$0.00	$0.00	$10,000.00	$0.00	$0.00	$0.00
379001	Otros servicios de traslado y hospedaje	$10,000.00	$0.00	$10,000.00	$0.00	$10,000.00	$0.00	$0.00	$10,000.00	$0.00	$0.00	$0.00
380000	**Servicios oficiales**	**$24,000.00**	**$10,186.31**	**$34,186.31**	**$11,566.31**	**$22,620.00**	**$11,566.31**	**$0.00**	**$22,620.00**	**$11,566.31**	**$11,566.31**	**$0.00**
381000	Gastos de ceremonial	$5,000.00	$0.00	$5,000.00	$0.00	$5,000.00	$0.00	$0.00	$5,000.00	$0.00	$0.00	$0.00
381001	Gastos de Ceremonial	$5,000.00	$0.00	$5,000.00	$0.00	$5,000.00	$0.00	$0.00	$5,000.00	$0.00	$0.00	$0.00
382000	Gastos de orden social y cultural	$9,000.00	$0.00	$9,000.00	$0.00	$9,000.00	$0.00	$0.00	$9,000.00	$0.00	$0.00	$0.00
382001	Gastos de orden social	$9,000.00	$0.00	$9,000.00	$0.00	$9,000.00	$0.00	$0.00	$9,000.00	$0.00	$0.00	$0.00
383000	Congresos y convenciones	$0.00	$2,726.00	$2,726.00	$2,726.00	$0.00	$2,726.00	$0.00	$0.00	$2,726.00	$2,726.00	$0.00
383001	Congresos, Convenciones	$0.00	$2,726.00	$2,726.00	$2,726.00	$0.00	$2,726.00	$0.00	$0.00	$2,726.00	$2,726.00	$0.00
385000	Gastos de representación	$10,000.00	$7,460.31	$17,460.31	$8,840.31	$8,620.00	$8,840.31	$0.00	$8,620.00	$8,840.31	$8,840.31	$0.00

UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO
Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2026

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Fecha y hora de Impresión: 25/abr./2026 04:30 p. m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
385001	Gastos de representación	$10,000.00	$7,460.31	$17,460.31	$8,840.31	$8,620.00	$8,840.31	$0.00	$8,620.00	$8,840.31	$8,840.31	$0.00
390000	**Otros servicios generales**	**$2,063,038.00**	**$17,457.87**	**$2,080,495.87**	**$415,433.87**	**$1,665,062.00**	**$415,433.87**	**$0.00**	**$1,665,062.00**	**$415,433.87**	**$289,966.87**	**$125,467.00**
392000	Impuestos y derechos	$73,600.00	$17,457.87	$91,057.87	$37,557.87	$53,500.00	$37,557.87	$0.00	$53,500.00	$37,557.87	$37,557.87	$0.00
392006	Pago de derechos	$73,600.00	$17,457.87	$91,057.87	$37,557.87	$53,500.00	$37,557.87	$0.00	$53,500.00	$37,557.87	$37,557.87	$0.00
398000	Impuesto sobre nóminas y otros que se deriven de una relacion laboral	$1,989,438.00	$0.00	$1,989,438.00	$377,876.00	$1,611,562.00	$377,876.00	$0.00	$1,611,562.00	$377,876.00	$252,409.00	$125,467.00
398001	Impuesto sobre nóminas y otros que se deriven de una relacion laboral	$1,989,438.00	$0.00	$1,989,438.00	$377,876.00	$1,611,562.00	$377,876.00	$0.00	$1,611,562.00	$377,876.00	$252,409.00	$125,467.00
500000	**BIENES MUEBLES, INMUEBLES E INTANGIBLES**	**$3,500,000.00**	**$0.00**	**$3,500,000.00**	**$0.00**	**$3,500,000.00**	**$0.00**	**$0.00**	**$3,500,000.00**	**$0.00**	**$0.00**	**$0.00**
510000	**Mobiliario y equipo de administración**	**$2,066,000.00**	**$0.00**	**$2,066,000.00**	**$0.00**	**$2,066,000.00**	**$0.00**	**$0.00**	**$2,066,000.00**	**$0.00**	**$0.00**	**$0.00**
515000	Equipo de cómputo y de tecnología de la información	$1,860,000.00	$0.00	$1,860,000.00	$0.00	$1,860,000.00	$0.00	$0.00	$1,860,000.00	$0.00	$0.00	$0.00
515001	Bienes informáticos	$1,860,000.00	$0.00	$1,860,000.00	$0.00	$1,860,000.00	$0.00	$0.00	$1,860,000.00	$0.00	$0.00	$0.00
519000	Otros mobiliarios y equipos de administración	$206,000.00	$0.00	$206,000.00	$0.00	$206,000.00	$0.00	$0.00	$206,000.00	$0.00	$0.00	$0.00
519001	Equipo de Administración	$206,000.00	$0.00	$206,000.00	$0.00	$206,000.00	$0.00	$0.00	$206,000.00	$0.00	$0.00	$0.00
520000	**Mobiliario y equipo educacional y recreativo**	**$119,000.00**	**$0.00**	**$119,000.00**	**$0.00**	**$119,000.00**	**$0.00**	**$0.00**	**$119,000.00**	**$0.00**	**$0.00**	**$0.00**
521000	Equipos y aparatos audiovisuales	$94,000.00	$0.00	$94,000.00	$0.00	$94,000.00	$0.00	$0.00	$94,000.00	$0.00	$0.00	$0.00
521001	Equipos y aparatos audiovisuales	$94,000.00	$0.00	$94,000.00	$0.00	$94,000.00	$0.00	$0.00	$94,000.00	$0.00	$0.00	$0.00
523000	Cámaras fotográficas y de video	$25,000.00	$0.00	$25,000.00	$0.00	$25,000.00	$0.00	$0.00	$25,000.00	$0.00	$0.00	$0.00
523001	Cámaras fotográficas y de video	$25,000.00	$0.00	$25,000.00	$0.00	$25,000.00	$0.00	$0.00	$25,000.00	$0.00	$0.00	$0.00
530000	**Equipo e instrumental médico y de laboratorio**	**$780,000.00**	**$0.00**	**$780,000.00**	**$0.00**	**$780,000.00**	**$0.00**	**$0.00**	**$780,000.00**	**$0.00**	**$0.00**	**$0.00**
531000	Equipo médico y de laboratorio	$780,000.00	$0.00	$780,000.00	$0.00	$780,000.00	$0.00	$0.00	$780,000.00	$0.00	$0.00	$0.00
531001	Equipo médico y de laboratorio	$780,000.00	$0.00	$780,000.00	$0.00	$780,000.00	$0.00	$0.00	$780,000.00	$0.00	$0.00	$0.00
540000	**Vehículos y equipo de transporte**	**$370,000.00**	**$0.00**	**$370,000.00**	**$0.00**	**$370,000.00**	**$0.00**	**$0.00**	**$370,000.00**	**$0.00**	**$0.00**	**$0.00**
541000	Vehiculos y equipo terrestre	$370,000.00	$0.00	$370,000.00	$0.00	$370,000.00	$0.00	$0.00	$370,000.00	$0.00	$0.00	$0.00
541001	Vehículos y Equipo Terrestre	$370,000.00	$0.00	$370,000.00	$0.00	$370,000.00	$0.00	$0.00	$370,000.00	$0.00	$0.00	$0.00
560000	**Maquinaria, otros equipos y herramientas**	**$165,000.00**	**$0.00**	**$165,000.00**	**$0.00**	**$165,000.00**	**$0.00**	**$0.00**	**$165,000.00**	**$0.00**	**$0.00**	**$0.00**
561000	Maquinaria y equipo agropecuario	$120,000.00	$0.00	$120,000.00	$0.00	$120,000.00	$0.00	$0.00	$120,000.00	$0.00	$0.00	$0.00
561001	Maquinaria y equipo agropecuario	$120,000.00	$0.00	$120,000.00	$0.00	$120,000.00	$0.00	$0.00	$120,000.00	$0.00	$0.00	$0.00
569000	Otros equipos	$45,000.00	$0.00	$45,000.00	$0.00	$45,000.00	$0.00	$0.00	$45,000.00	$0.00	$0.00	$0.00
569001	Otros equipos	$45,000.00	$0.00	$45,000.00	$0.00	$45,000.00	$0.00	$0.00	$45,000.00	$0.00	$0.00	$0.00
	RECURSOS PROPIOS	**$18,402,630.00**	**$0.00**	**$18,402,630.00**	**$2,594,540.20**	**$15,808,089.80**	**$2,594,540.20**	**$0.00**	**$15,808,089…**	**$2,594,540.20**	**$2,469,073.20**	**$125,467.00**
	5RF5 RECURSOS FEDERALES											
100000	**SERVICIOS PERSONALES**	**$33,996,530.00**	**$2,570,861…**	**$36,567,391.00**	**$7,585,821.98**	**$28,981,569.02**	**$7,585,821.98**	**$0.00**	**$28,981,569.02**	**$7,585,821.98**	**$7,388,004.86**	**$197,817.12**

UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO
Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2026

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Fecha y hora de Impresión: 25/abr./2026 04:30 p. m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
110000	**Remuneraciones al personal de carácter permanente**	**$22,790,135.00**	**$1,473,386…**	**$24,263,521.00**	**$5,823,175.92**	**$18,440,345.08**	**$5,823,175.92**	**$0.00**	**$18,440,345.08**	**$5,823,175.92**	**$5,823,175.92**	**$0.00**
113000	Sueldos base al personal permanente	$22,790,135.00	$1,473,386…	$24,263,521.00	$5,823,175.92	$18,440,345.08	$5,823,175.92	$0.00	$18,440,345.08	$5,823,175.92	$5,823,175.92	$0.00
113001	Sueldos	$22,790,135.00	$1,473,386…	$24,263,521.00	$5,823,175.92	$18,440,345.08	$5,823,175.92	$0.00	$18,440,345.08	$5,823,175.92	$5,823,175.92	$0.00
130000	**Remuneraciones adicionales y especiales**	**$3,820,379.00**	**$261,937.00**	**$4,082,316.00**	**$0.00**	**$4,082,316.00**	**$0.00**	**$0.00**	**$4,082,316.00**	**$0.00**	**$0.00**	**$0.00**
132000	Primas de vacaciones, dominical y gratificación de fin de año	$3,820,379.00	$261,937.00	$4,082,316.00	$0.00	$4,082,316.00	$0.00	$0.00	$4,082,316.00	$0.00	$0.00	$0.00
132001	Prima de Vacaciones y Dominical	$1,288,144.00	$98,226.00	$1,386,370.00	$0.00	$1,386,370.00	$0.00	$0.00	$1,386,370.00	$0.00	$0.00	$0.00
132002	Gratificación Anual	$2,532,235.00	$163,711.00	$2,695,946.00	$0.00	$2,695,946.00	$0.00	$0.00	$2,695,946.00	$0.00	$0.00	$0.00
140000	**Seguridad Social**	**$5,502,662.00**	**$729,729.00**	**$6,232,391.00**	**$1,299,754.70**	**$4,932,636.30**	**$1,299,754.70**	**$0.00**	**$4,932,636.30**	**$1,299,754.70**	**$1,101,937.58**	**$197,817.12**
141000	Aportaciones de seguridad social	$3,784,181.00	$387,923.00	$4,172,104.00	$942,966.34	$3,229,137.66	$942,966.34	$0.00	$3,229,137.66	$942,966.34	$745,149.22	$197,817.12
141002	Aportaciones al IMSS	$1,965,149.00	$1,197,928…	$3,163,077.00	$568,305.01	$2,594,771.99	$568,305.01	$0.00	$2,594,771.99	$568,305.01	$370,487.89	$197,817.12
141004	Aportaciones al Seguro de Cesantía en Edad Avanzada y Vejez	$1,819,032.00	-$810,005.00	$1,009,027.00	$374,661.33	$634,365.67	$374,661.33	$0.00	$634,365.67	$374,661.33	$374,661.33	$0.00
142000	Aportaciones a fondos de vivienda	$1,227,487.00	$347,530.00	$1,575,017.00	$254,848.82	$1,320,168.18	$254,848.82	$0.00	$1,320,168.18	$254,848.82	$254,848.82	$0.00
142002	Aportaciones a la INFONAVIT	$1,227,487.00	$347,530.00	$1,575,017.00	$254,848.82	$1,320,168.18	$254,848.82	$0.00	$1,320,168.18	$254,848.82	$254,848.82	$0.00
143000	Aportaciones al sistema para el retiro	$490,994.00	-$5,724.00	$485,270.00	$101,939.54	$383,330.46	$101,939.54	$0.00	$383,330.46	$101,939.54	$101,939.54	$0.00
143001	Aportaciones al S.A.R.	$490,994.00	-$5,724.00	$485,270.00	$101,939.54	$383,330.46	$101,939.54	$0.00	$383,330.46	$101,939.54	$101,939.54	$0.00
150000	**Otras prestaciones sociales y económicas**	**$0.00**	**$1,791,213…**	**$1,791,213.92**	**$462,891.36**	**$1,328,322.56**	**$462,891.36**	**$0.00**	**$1,328,322.56**	**$462,891.36**	**$462,891.36**	**$0.00**
154000	Prestaciones contractuales	$0.00	$1,791,213…	$1,791,213.92	$462,891.36	$1,328,322.56	$462,891.36	$0.00	$1,328,322.56	$462,891.36	$462,891.36	$0.00
154001	Prestaciones establecidas por condiciones generales de trabajo	$0.00	$1,791,213…	$1,791,213.92	$462,891.36	$1,328,322.56	$462,891.36	$0.00	$1,328,322.56	$462,891.36	$462,891.36	$0.00
160000	**Previsiones**	**$1,883,354.00**	**-$1,685,40…**	**$197,949.08**	**$0.00**	**$197,949.08**	**$0.00**	**$0.00**	**$197,949.08**	**$0.00**	**$0.00**	**$0.00**
161000	Previsiones de carácter laboral, económica y de seguridad social	$1,883,354.00	-$1,685,40…	$197,949.08	$0.00	$197,949.08	$0.00	$0.00	$197,949.08	$0.00	$0.00	$0.00
161001	Provisiones sobre remuneraciones	$1,883,354.00	-$1,685,40…	$197,949.08	$0.00	$197,949.08	$0.00	$0.00	$197,949.08	$0.00	$0.00	$0.00
300000	**SERVICIOS GENERALES**	**$2,648,813.00**	**-$1,841,66…**	**$807,147.00**	**$0.00**	**$807,147.00**	**$0.00**	**$0.00**	**$807,147.00**	**$0.00**	**$0.00**	**$0.00**
310000	**Servicios básicos**	**$373,313.00**	**$0.00**	**$373,313.00**	**$0.00**	**$373,313.00**	**$0.00**	**$0.00**	**$373,313.00**	**$0.00**	**$0.00**	**$0.00**
311000	Energía eléctrica	$263,313.00	$0.00	$263,313.00	$0.00	$263,313.00	$0.00	$0.00	$263,313.00	$0.00	$0.00	$0.00
311001	Servicio de Energía Eléctrica	$263,313.00	$0.00	$263,313.00	$0.00	$263,313.00	$0.00	$0.00	$263,313.00	$0.00	$0.00	$0.00
316000	Servicios de telecomunicaciones y satélites	$110,000.00	$0.00	$110,000.00	$0.00	$110,000.00	$0.00	$0.00	$110,000.00	$0.00	$0.00	$0.00
316003	Servicios de Internet	$110,000.00	$0.00	$110,000.00	$0.00	$110,000.00	$0.00	$0.00	$110,000.00	$0.00	$0.00	$0.00
330000	**Servicios profesionales, científicos, técnicos y otros servicios**	**$849,000.00**	**-$732,166.00**	**$116,834.00**	**$0.00**	**$116,834.00**	**$0.00**	**$0.00**	**$116,834.00**	**$0.00**	**$0.00**	**$0.00**
338000	Servicios de vigilancia	$849,000.00	-$732,166.00	$116,834.00	$0.00	$116,834.00	$0.00	$0.00	$116,834.00	$0.00	$0.00	$0.00
338001	Servicios de Vigilancia	$849,000.00	-$732,166.00	$116,834.00	$0.00	$116,834.00	$0.00	$0.00	$116,834.00	$0.00	$0.00	$0.00

UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO
Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2026

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Fecha y hora de Impresión: 25/abr./2026 04:30 p. m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
350000	**Servicios de instalación, reparación, mantenimiento y conservación**	**$1,426,500.00**	**-$1,109,50…**	**$317,000.00**	**$0.00**	**$317,000.00**	**$0.00**	**$0.00**	**$317,000.00**	**$0.00**	**$0.00**	**$0.00**
358000	Servicios de limpieza y manejo de desechos	$1,426,500.00	-$1,109,50…	$317,000.00	$0.00	$317,000.00	$0.00	$0.00	$317,000.00	$0.00	$0.00	$0.00
358001	Servicio de Lavandería Limpieza y Fumigación	$1,426,500.00	-$1,109,50…	$317,000.00	$0.00	$317,000.00	$0.00	$0.00	$317,000.00	$0.00	$0.00	$0.00
	RECURSOS FEDERALES	**$36,645,343.00**	**$729,19…**	**$37,374,538.00**	**$7,585,821.98**	**$29,788,716.02**	**$7,585,821.98**	**$0.00**	**$29,788,716…**	**$7,585,821.98**	**$7,388,004.86**	**$197,817.12**
	6RE6 RECURSOS ESTATALES											
100000	**SERVICIOS PERSONALES**	**$33,996,530.00**	**$2,570,861…**	**$36,567,391.00**	**$7,585,821.91**	**$28,981,569.09**	**$7,585,821.91**	**$0.00**	**$28,981,569.09**	**$7,585,821.91**	**$7,388,004.80**	**$197,817.11**
110000	**Remuneraciones al personal de carácter permanente**	**$22,790,135.00**	**$1,473,386…**	**$24,263,521.00**	**$5,823,175.95**	**$18,440,345.05**	**$5,823,175.95**	**$0.00**	**$18,440,345.05**	**$5,823,175.95**	**$5,823,175.95**	**$0.00**
113000	Sueldos base al personal permanente	$22,790,135.00	$1,473,386…	$24,263,521.00	$5,823,175.95	$18,440,345.05	$5,823,175.95	$0.00	$18,440,345.05	$5,823,175.95	$5,823,175.95	$0.00
113001	Sueldos	$22,790,135.00	$1,473,386…	$24,263,521.00	$5,823,175.95	$18,440,345.05	$5,823,175.95	$0.00	$18,440,345.05	$5,823,175.95	$5,823,175.95	$0.00
130000	**Remuneraciones adicionales y especiales**	**$3,820,379.00**	**$261,937.00**	**$4,082,316.00**	**$0.00**	**$4,082,316.00**	**$0.00**	**$0.00**	**$4,082,316.00**	**$0.00**	**$0.00**	**$0.00**
132000	Primas de vacaciones, dominical y gratificación de fin de año	$3,820,379.00	$261,937.00	$4,082,316.00	$0.00	$4,082,316.00	$0.00	$0.00	$4,082,316.00	$0.00	$0.00	$0.00
132001	Prima de Vacaciones y Dominical	$1,288,144.00	$98,226.00	$1,386,370.00	$0.00	$1,386,370.00	$0.00	$0.00	$1,386,370.00	$0.00	$0.00	$0.00
132002	Gratificación Anual	$2,532,235.00	$163,711.00	$2,695,946.00	$0.00	$2,695,946.00	$0.00	$0.00	$2,695,946.00	$0.00	$0.00	$0.00
140000	**Seguridad Social**	**$5,502,662.00**	**$729,729.00**	**$6,232,391.00**	**$1,299,754.68**	**$4,932,636.32**	**$1,299,754.68**	**$0.00**	**$4,932,636.32**	**$1,299,754.68**	**$1,101,937.57**	**$197,817.11**
141000	Aportaciones de seguridad social	$3,784,181.00	$387,923.00	$4,172,104.00	$942,966.33	$3,229,137.67	$942,966.33	$0.00	$3,229,137.67	$942,966.33	$745,149.22	$197,817.11
141002	Aportaciones al IMSS	$1,965,149.00	$1,197,928…	$3,163,077.00	$568,305.00	$2,594,772.00	$568,305.00	$0.00	$2,594,772.00	$568,305.00	$370,487.89	$197,817.11
141004	Aportaciones al Seguro de Cesantía en Edad Avanzada y Vejez	$1,819,032.00	-$810,005.00	$1,009,027.00	$374,661.33	$634,365.67	$374,661.33	$0.00	$634,365.67	$374,661.33	$374,661.33	$0.00
142000	Aportaciones a fondos de vivienda	$1,227,487.00	$347,530.00	$1,575,017.00	$254,848.81	$1,320,168.19	$254,848.81	$0.00	$1,320,168.19	$254,848.81	$254,848.81	$0.00
142002	Aportaciones a la INFONAVIT	$1,227,487.00	$347,530.00	$1,575,017.00	$254,848.81	$1,320,168.19	$254,848.81	$0.00	$1,320,168.19	$254,848.81	$254,848.81	$0.00
143000	Aportaciones al sistema para el retiro	$490,994.00	-$5,724.00	$485,270.00	$101,939.54	$383,330.46	$101,939.54	$0.00	$383,330.46	$101,939.54	$101,939.54	$0.00
143001	Aportaciones al S.A.R.	$490,994.00	-$5,724.00	$485,270.00	$101,939.54	$383,330.46	$101,939.54	$0.00	$383,330.46	$101,939.54	$101,939.54	$0.00
150000	**Otras prestaciones sociales y económicas**	**$0.00**	**$1,791,213…**	**$1,791,213.87**	**$462,891.28**	**$1,328,322.59**	**$462,891.28**	**$0.00**	**$1,328,322.59**	**$462,891.28**	**$462,891.28**	**$0.00**
154000	Prestaciones contractuales	$0.00	$1,791,213…	$1,791,213.87	$462,891.28	$1,328,322.59	$462,891.28	$0.00	$1,328,322.59	$462,891.28	$462,891.28	$0.00
154001	Prestaciones establecidas por condiciones generales de trabajo	$0.00	$1,791,213…	$1,791,213.87	$462,891.28	$1,328,322.59	$462,891.28	$0.00	$1,328,322.59	$462,891.28	$462,891.28	$0.00
160000	**Previsiones**	**$1,883,354.00**	**-$1,685,40…**	**$197,949.13**	**$0.00**	**$197,949.13**	**$0.00**	**$0.00**	**$197,949.13**	**$0.00**	**$0.00**	**$0.00**
161000	Previsiones de carácter laboral, económica y de seguridad social	$1,883,354.00	-$1,685,40…	$197,949.13	$0.00	$197,949.13	$0.00	$0.00	$197,949.13	$0.00	$0.00	$0.00
161001	Provisiones sobre remuneraciones	$1,883,354.00	-$1,685,40…	$197,949.13	$0.00	$197,949.13	$0.00	$0.00	$197,949.13	$0.00	$0.00	$0.00
200000	**MATERIALES Y SUMINISTROS**	**$47,508.00**	**-$40,729.00**	**$6,779.00**	**$0.00**	**$6,779.00**	**$0.00**	**$0.00**	**$6,779.00**	**$0.00**	**$0.00**	**$0.00**
210000	**Materiales de administración, emisión de documentos y artículos oficiales**	**$47,508.00**	**-$40,729.00**	**$6,779.00**	**$0.00**	**$6,779.00**	**$0.00**	**$0.00**	**$6,779.00**	**$0.00**	**$0.00**	**$0.00**
216000	Material de limpieza	$47,508.00	-$40,729.00	$6,779.00	$0.00	$6,779.00	$0.00	$0.00	$6,779.00	$0.00	$0.00	$0.00

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
216001	Material de Limpieza	$47,508.00	-$40,729.00	$6,779.00	$0.00	$6,779.00	$0.00	$0.00	$6,779.00	$0.00	$0.00	$0.00
300000	**SERVICIOS GENERALES**	**$2,601,305.00**	**-$1,800,93…**	**$800,368.00**	**$2,492.96**	**$797,875.04**	**$2,492.96**	**$0.00**	**$797,875.04**	**$2,492.96**	**$2,492.96**	**$0.00**
310000	**Servicios básicos**	**$889,468.00**	**-$631,500.00**	**$257,968.00**	**$0.00**	**$257,968.00**	**$0.00**	**$0.00**	**$257,968.00**	**$0.00**	**$0.00**	**$0.00**
311000	Energía eléctrica	$531,500.00	-$431,500.00	$100,000.00	$0.00	$100,000.00	$0.00	$0.00	$100,000.00	$0.00	$0.00	$0.00
311001	Servicio de Energía Eléctrica	$531,500.00	-$431,500.00	$100,000.00	$0.00	$100,000.00	$0.00	$0.00	$100,000.00	$0.00	$0.00	$0.00
314000	Telefonía tradicional	$7,968.00	$0.00	$7,968.00	$0.00	$7,968.00	$0.00	$0.00	$7,968.00	$0.00	$0.00	$0.00
314001	Servicio Telefónico Tradicional	$7,968.00	$0.00	$7,968.00	$0.00	$7,968.00	$0.00	$0.00	$7,968.00	$0.00	$0.00	$0.00
316000	Servicios de telecomunicaciones y satélites	$350,000.00	-$200,000.00	$150,000.00	$0.00	$150,000.00	$0.00	$0.00	$150,000.00	$0.00	$0.00	$0.00
316003	Servicios de Internet	$350,000.00	-$200,000.00	$150,000.00	$0.00	$150,000.00	$0.00	$0.00	$150,000.00	$0.00	$0.00	$0.00
350000	**Servicios de instalación, reparación, mantenimiento y conservación**	**$1,439,837.00**	**-$996,437.00**	**$443,400.00**	**$2,492.96**	**$440,907.04**	**$2,492.96**	**$0.00**	**$440,907.04**	**$2,492.96**	**$2,492.96**	**$0.00**
352000	Instalación, reparación y mantenimiento de mobiliario y equipo de administración, educacional y recreativo	$30,000.00	$0.00	$30,000.00	$0.00	$30,000.00	$0.00	$0.00	$30,000.00	$0.00	$0.00	$0.00
352001	Mantenimiento de Mobiliario y Equipo de Administración	$30,000.00	$0.00	$30,000.00	$0.00	$30,000.00	$0.00	$0.00	$30,000.00	$0.00	$0.00	$0.00
355000	Reparación y mantenimiento de equipo de transporte	$225,400.00	-$65,000.00	$160,400.00	$2,492.96	$157,907.04	$2,492.96	$0.00	$157,907.04	$2,492.96	$2,492.96	$0.00
355001	Mantenimiento de Vehículos	$225,400.00	-$65,000.00	$160,400.00	$2,492.96	$157,907.04	$2,492.96	$0.00	$157,907.04	$2,492.96	$2,492.96	$0.00
358000	Servicios de limpieza y manejo de desechos	$1,184,437.00	-$931,437.00	$253,000.00	$0.00	$253,000.00	$0.00	$0.00	$253,000.00	$0.00	$0.00	$0.00
358001	Servicio de Lavandería Limpieza y Fumigación	$1,184,437.00	-$931,437.00	$253,000.00	$0.00	$253,000.00	$0.00	$0.00	$253,000.00	$0.00	$0.00	$0.00
380000	**Servicios oficiales**	**$272,000.00**	**-$173,000.00**	**$99,000.00**	**$0.00**	**$99,000.00**	**$0.00**	**$0.00**	**$99,000.00**	**$0.00**	**$0.00**	**$0.00**
382000	Gastos de orden social y cultural	$272,000.00	-$173,000.00	$99,000.00	$0.00	$99,000.00	$0.00	$0.00	$99,000.00	$0.00	$0.00	$0.00
382001	Gastos de orden social	$272,000.00	-$173,000.00	$99,000.00	$0.00	$99,000.00	$0.00	$0.00	$99,000.00	$0.00	$0.00	$0.00
	RECURSOS ESTATALES	**$36,645,343.00**	**$729,19…**	**$37,374,538.00**	**$7,588,314.87**	**$29,786,223.13**	**$7,588,314.87**	**$0.00**	**$29,786,223…**	**$7,588,314.87**	**$7,390,497.76**	**$197,817.11**
	Programa de Gestión Administrativa de las Instituciones de Educación Superior	**$91,693,316.00**	**$1,458,3…**	**$93,151,706.00**	**$17,768,677.05**	**$75,383,028.95**	**$17,768,677.05**	**$0.00**	**$75,383,028…**	**$17,768,677.05**	**$17,247,575.82**	**$521,101.23**

CO0003 Instrumentos de Planeación y Evaluación Estratégica Implementados

4RP4 RECURSOS PROPIOS

200000	**MATERIALES Y SUMINISTROS**	**$352,280.00**	**$0.00**	**$352,280.00**	**$2,000.00**	**$350,280.00**	**$2,000.00**	**$0.00**	**$350,280.00**	**$2,000.00**	**$2,000.00**	**$0.00**
210000	**Materiales de administración, emisión de documentos y artículos oficiales**	**$163,048.00**	**$0.00**	**$163,048.00**	**$0.00**	**$163,048.00**	**$0.00**	**$0.00**	**$163,048.00**	**$0.00**	**$0.00**	**$0.00**
211000	Materiales, útiles y equipos menores de oficina	$85,110.00	$0.00	$85,110.00	$0.00	$85,110.00	$0.00	$0.00	$85,110.00	$0.00	$0.00	$0.00
211001	Material de Oficina	$69,610.00	$0.00	$69,610.00	$0.00	$69,610.00	$0.00	$0.00	$69,610.00	$0.00	$0.00	$0.00
211002	Gastos de Oficina	$15,500.00	$0.00	$15,500.00	$0.00	$15,500.00	$0.00	$0.00	$15,500.00	$0.00	$0.00	$0.00

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
214000	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	$77,438.00	$0.00	$77,438.00	$0.00	$77,438.00	$0.00	$0.00	$77,438.00	$0.00	$0.00	$0.00
214001	Material para Bienes Informáticos	$77,438.00	$0.00	$77,438.00	$0.00	$77,438.00	$0.00	$0.00	$77,438.00	$0.00	$0.00	$0.00
216000	Material de limpieza	$500.00	$0.00	$500.00	$0.00	$500.00	$0.00	$0.00	$500.00	$0.00	$0.00	$0.00
216001	Material de Limpieza	$500.00	$0.00	$500.00	$0.00	$500.00	$0.00	$0.00	$500.00	$0.00	$0.00	$0.00
220000	**Alimentos y utensilios**	**$4,000.00**	**$0.00**	**$4,000.00**	**$0.00**	**$4,000.00**	**$0.00**	**$0.00**	**$4,000.00**	**$0.00**	**$0.00**	**$0.00**
221000	Productos alimenticios para personas	$4,000.00	$0.00	$4,000.00	$0.00	$4,000.00	$0.00	$0.00	$4,000.00	$0.00	$0.00	$0.00
221001	Alimentación de Personas	$4,000.00	$0.00	$4,000.00	$0.00	$4,000.00	$0.00	$0.00	$4,000.00	$0.00	$0.00	$0.00
240000	**Materiales y artículos de construcción y de reparación**	**$24,540.00**	**$0.00**	**$24,540.00**	**$0.00**	**$24,540.00**	**$0.00**	**$0.00**	**$24,540.00**	**$0.00**	**$0.00**	**$0.00**
246000	Material eléctrico y electrónico	$24,540.00	$0.00	$24,540.00	$0.00	$24,540.00	$0.00	$0.00	$24,540.00	$0.00	$0.00	$0.00
246001	Material Eléctrico	$6,840.00	$0.00	$6,840.00	$0.00	$6,840.00	$0.00	$0.00	$6,840.00	$0.00	$0.00	$0.00
246002	Material Electrónico	$17,700.00	$0.00	$17,700.00	$0.00	$17,700.00	$0.00	$0.00	$17,700.00	$0.00	$0.00	$0.00
260000	**Combustibles, lubricantes y aditivos**	**$30,000.00**	**$0.00**	**$30,000.00**	**$2,000.00**	**$28,000.00**	**$2,000.00**	**$0.00**	**$28,000.00**	**$2,000.00**	**$2,000.00**	**$0.00**
261000	Combustibles, lubricantes y aditivos	$30,000.00	$0.00	$30,000.00	$2,000.00	$28,000.00	$2,000.00	$0.00	$28,000.00	$2,000.00	$2,000.00	$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestres	$30,000.00	$0.00	$30,000.00	$2,000.00	$28,000.00	$2,000.00	$0.00	$28,000.00	$2,000.00	$2,000.00	$0.00
270000	**Vestuario, blancos, prendas de protección y artículos deportivos**	**$692.00**	**$0.00**	**$692.00**	**$0.00**	**$692.00**	**$0.00**	**$0.00**	**$692.00**	**$0.00**	**$0.00**	**$0.00**
272000	Prendas de seguridad y protección personal	$692.00	$0.00	$692.00	$0.00	$692.00	$0.00	$0.00	$692.00	$0.00	$0.00	$0.00
272001	Prendas de Protección	$692.00	$0.00	$692.00	$0.00	$692.00	$0.00	$0.00	$692.00	$0.00	$0.00	$0.00
290000	**Herramientas, refacciones y accesorios menores**	**$130,000.00**	**$0.00**	**$130,000.00**	**$0.00**	**$130,000.00**	**$0.00**	**$0.00**	**$130,000.00**	**$0.00**	**$0.00**	**$0.00**
291000	Herramientas menores	$20,000.00	$0.00	$20,000.00	$0.00	$20,000.00	$0.00	$0.00	$20,000.00	$0.00	$0.00	$0.00
291001	Herramientas Menores	$20,000.00	$0.00	$20,000.00	$0.00	$20,000.00	$0.00	$0.00	$20,000.00	$0.00	$0.00	$0.00
294000	Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información	$110,000.00	$0.00	$110,000.00	$0.00	$110,000.00	$0.00	$0.00	$110,000.00	$0.00	$0.00	$0.00
294001	Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información	$110,000.00	$0.00	$110,000.00	$0.00	$110,000.00	$0.00	$0.00	$110,000.00	$0.00	$0.00	$0.00
300000	**SERVICIOS GENERALES**	**$344,512.00**	**$0.00**	**$344,512.00**	**$44,110.00**	**$300,402.00**	**$44,110.00**	**$0.00**	**$300,402.00**	**$44,110.00**	**$44,110.00**	**$0.00**
320000	**Servicios de arrendamiento**	**$2,712.00**	**$0.00**	**$2,712.00**	**$0.00**	**$2,712.00**	**$0.00**	**$0.00**	**$2,712.00**	**$0.00**	**$0.00**	**$0.00**
327000	Arrendamiento de activos intangibles	$2,712.00	$0.00	$2,712.00	$0.00	$2,712.00	$0.00	$0.00	$2,712.00	$0.00	$0.00	$0.00
327001	Arrendamiento de activos intangibles	$2,712.00	$0.00	$2,712.00	$0.00	$2,712.00	$0.00	$0.00	$2,712.00	$0.00	$0.00	$0.00
330000	**Servicios profesionales, científicos, técnicos y otros servicios**	**$195,000.00**	**$0.00**	**$195,000.00**	**$42,920.00**	**$152,080.00**	**$42,920.00**	**$0.00**	**$152,080.00**	**$42,920.00**	**$42,920.00**	**$0.00**
331000	Servicios legales, de contabilidad, auditoría y relacionados	$145,000.00	$0.00	$145,000.00	$42,920.00	$102,080.00	$42,920.00	$0.00	$102,080.00	$42,920.00	$42,920.00	$0.00
331004	Otros servicios relacionados	$145,000.00	$0.00	$145,000.00	$42,920.00	$102,080.00	$42,920.00	$0.00	$102,080.00	$42,920.00	$42,920.00	$0.00

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
334000	Servicios de capacitación	$30,000.00	$0.00	$30,000.00	$0.00	$30,000.00	$0.00	$0.00	$30,000.00	$0.00	$0.00	$0.00
334001	Capacitación	$30,000.00	$0.00	$30,000.00	$0.00	$30,000.00	$0.00	$0.00	$30,000.00	$0.00	$0.00	$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresión	$20,000.00	$0.00	$20,000.00	$0.00	$20,000.00	$0.00	$0.00	$20,000.00	$0.00	$0.00	$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresión	$20,000.00	$0.00	$20,000.00	$0.00	$20,000.00	$0.00	$0.00	$20,000.00	$0.00	$0.00	$0.00
350000	**Servicios de instalación, reparación, mantenimiento y conservación**	**$36,000.00**	**$0.00**	**$36,000.00**	**$0.00**	**$36,000.00**	**$0.00**	**$0.00**	**$36,000.00**	**$0.00**	**$0.00**	**$0.00**
359000	Servicios de jardinería y fumigación	$36,000.00	$0.00	$36,000.00	$0.00	$36,000.00	$0.00	$0.00	$36,000.00	$0.00	$0.00	$0.00
359001	Servicios de jardinería y fumigación	$36,000.00	$0.00	$36,000.00	$0.00	$36,000.00	$0.00	$0.00	$36,000.00	$0.00	$0.00	$0.00
360000	**Servicios de comunicación social y publicidad**	**$85,000.00**	**$0.00**	**$85,000.00**	**$0.00**	**$85,000.00**	**$0.00**	**$0.00**	**$85,000.00**	**$0.00**	**$0.00**	**$0.00**
361000	Difusión por radio, televisión y otros medios de mensajes sobre programas y actividades gubernamentales	$85,000.00	$0.00	$85,000.00	$0.00	$85,000.00	$0.00	$0.00	$85,000.00	$0.00	$0.00	$0.00
361002	Impresiones y Publicaciones Oficiales	$85,000.00	$0.00	$85,000.00	$0.00	$85,000.00	$0.00	$0.00	$85,000.00	$0.00	$0.00	$0.00
370000	**Servicios de traslado y viáticos**	**$19,800.00**	**$0.00**	**$19,800.00**	**$1,190.00**	**$18,610.00**	**$1,190.00**	**$0.00**	**$18,610.00**	**$1,190.00**	**$1,190.00**	**$0.00**
375000	Viáticos en el país	$18,800.00	$0.00	$18,800.00	$1,190.00	$17,610.00	$1,190.00	$0.00	$17,610.00	$1,190.00	$1,190.00	$0.00
375001	Viáticos en el país	$18,800.00	$0.00	$18,800.00	$1,190.00	$17,610.00	$1,190.00	$0.00	$17,610.00	$1,190.00	$1,190.00	$0.00
379000	Otros servicios de traslado y hospedaje	$1,000.00	$0.00	$1,000.00	$0.00	$1,000.00	$0.00	$0.00	$1,000.00	$0.00	$0.00	$0.00
379001	Otros servicios de traslado y hospedaje	$1,000.00	$0.00	$1,000.00	$0.00	$1,000.00	$0.00	$0.00	$1,000.00	$0.00	$0.00	$0.00
380000	**Servicios oficiales**	**$6,000.00**	**$0.00**	**$6,000.00**	**$0.00**	**$6,000.00**	**$0.00**	**$0.00**	**$6,000.00**	**$0.00**	**$0.00**	**$0.00**
382000	Gastos de orden social y cultural	$6,000.00	$0.00	$6,000.00	$0.00	$6,000.00	$0.00	$0.00	$6,000.00	$0.00	$0.00	$0.00
382001	Gastos de orden social	$6,000.00	$0.00	$6,000.00	$0.00	$6,000.00	$0.00	$0.00	$6,000.00	$0.00	$0.00	$0.00
	RECURSOS PROPIOS	**$696,792.00**	**$0.00**	**$696,792.00**	**$46,110.00**	**$650,682.00**	**$46,110.00**	**$0.00**	**$650,682.00**	**$46,110.00**	**$46,110.00**	**$0.00**
	Instrumentos de Planeación y Evaluación Estratégica Implementados	**$696,792.00**	**$0.00**	**$696,792.00**	**$46,110.00**	**$650,682.00**	**$46,110.00**	**$0.00**	**$650,682.00**	**$46,110.00**	**$46,110.00**	**$0.00**

CO0004 Servicios de Extensión y Vinculación de Educación Superior Otorgados

4RP4 RECURSOS PROPIOS

200000	**MATERIALES Y SUMINISTROS**	**$66,626.00**	**$0.00**	**$66,626.00**	**$5,997.60**	**$60,628.40**	**$5,997.60**	**$0.00**	**$60,628.40**	**$5,997.60**	**$5,997.60**	**$0.00**
210000	**Materiales de administración, emisión de documentos y artículos oficiales**	**$20,626.00**	**$0.00**	**$20,626.00**	**$997.60**	**$19,628.40**	**$997.60**	**$0.00**	**$19,628.40**	**$997.60**	**$997.60**	**$0.00**
211000	Materiales, útiles y equipos menores de oficina	$4,900.00	$0.00	$4,900.00	$997.60	$3,902.40	$997.60	$0.00	$3,902.40	$997.60	$997.60	$0.00
211001	Material de Oficina	$2,900.00	$0.00	$2,900.00	$997.60	$1,902.40	$997.60	$0.00	$1,902.40	$997.60	$997.60	$0.00
211002	Gastos de Oficina	$2,000.00	$0.00	$2,000.00	$0.00	$2,000.00	$0.00	$0.00	$2,000.00	$0.00	$0.00	$0.00

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
214000	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	$15,726.00	$0.00	$15,726.00	$0.00	$15,726.00	$0.00	$0.00	$15,726.00	$0.00	$0.00	$0.00
214001	Material para Bienes Informáticos	$15,726.00	$0.00	$15,726.00	$0.00	$15,726.00	$0.00	$0.00	$15,726.00	$0.00	$0.00	$0.00
260000	**Combustibles, lubricantes y aditivos**	**$46,000.00**	**$0.00**	**$46,000.00**	**$5,000.00**	**$41,000.00**	**$5,000.00**	**$0.00**	**$41,000.00**	**$5,000.00**	**$5,000.00**	**$0.00**
261000	Combustibles, lubricantes y aditivos	$46,000.00	$0.00	$46,000.00	$5,000.00	$41,000.00	$5,000.00	$0.00	$41,000.00	$5,000.00	$5,000.00	$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestres	$46,000.00	$0.00	$46,000.00	$5,000.00	$41,000.00	$5,000.00	$0.00	$41,000.00	$5,000.00	$5,000.00	$0.00
300000	**SERVICIOS GENERALES**	**$252,323.00**	**$0.00**	**$252,323.00**	**$0.00**	**$252,323.00**	**$0.00**	**$0.00**	**$252,323.00**	**$0.00**	**$0.00**	**$0.00**
310000	**Servicios básicos**	**$2,000.00**	**$0.00**	**$2,000.00**	**$0.00**	**$2,000.00**	**$0.00**	**$0.00**	**$2,000.00**	**$0.00**	**$0.00**	**$0.00**
318000	Servicios postales y telegráficos	$2,000.00	$0.00	$2,000.00	$0.00	$2,000.00	$0.00	$0.00	$2,000.00	$0.00	$0.00	$0.00
318001	Servicio Postal	$2,000.00	$0.00	$2,000.00	$0.00	$2,000.00	$0.00	$0.00	$2,000.00	$0.00	$0.00	$0.00
320000	**Servicios de arrendamiento**	**$30,000.00**	**$0.00**	**$30,000.00**	**$0.00**	**$30,000.00**	**$0.00**	**$0.00**	**$30,000.00**	**$0.00**	**$0.00**	**$0.00**
329000	Otros arrendamientos	$30,000.00	$0.00	$30,000.00	$0.00	$30,000.00	$0.00	$0.00	$30,000.00	$0.00	$0.00	$0.00
329001	Otros arrendamientos	$30,000.00	$0.00	$30,000.00	$0.00	$30,000.00	$0.00	$0.00	$30,000.00	$0.00	$0.00	$0.00
330000	**Servicios profesionales, científicos, técnicos y otros servicios**	**$27,760.00**	**$0.00**	**$27,760.00**	**$0.00**	**$27,760.00**	**$0.00**	**$0.00**	**$27,760.00**	**$0.00**	**$0.00**	**$0.00**
336000	Servicios de apoyo administrativo, fotocopiado e impresión	$27,760.00	$0.00	$27,760.00	$0.00	$27,760.00	$0.00	$0.00	$27,760.00	$0.00	$0.00	$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresión	$27,760.00	$0.00	$27,760.00	$0.00	$27,760.00	$0.00	$0.00	$27,760.00	$0.00	$0.00	$0.00
340000	**Servicios financieros, bancarios y comerciales**	**$72,000.00**	**$0.00**	**$72,000.00**	**$0.00**	**$72,000.00**	**$0.00**	**$0.00**	**$72,000.00**	**$0.00**	**$0.00**	**$0.00**
345000	Seguro de bienes patrimoniales	$72,000.00	$0.00	$72,000.00	$0.00	$72,000.00	$0.00	$0.00	$72,000.00	$0.00	$0.00	$0.00
345004	Seguro Facultativo	$72,000.00	$0.00	$72,000.00	$0.00	$72,000.00	$0.00	$0.00	$72,000.00	$0.00	$0.00	$0.00
360000	**Servicios de comunicación social y publicidad**	**$120,563.00**	**$0.00**	**$120,563.00**	**$0.00**	**$120,563.00**	**$0.00**	**$0.00**	**$120,563.00**	**$0.00**	**$0.00**	**$0.00**
362000	Difusión por radio, televisión y otros medios de mensajes comerciales para promover la venta de bienes o servicios	$120,563.00	$0.00	$120,563.00	$0.00	$120,563.00	$0.00	$0.00	$120,563.00	$0.00	$0.00	$0.00
362001	Difusión por radio, televisión y otros medios de mensajes comerciales para promover la venta de bienes o servicios	$120,563.00	$0.00	$120,563.00	$0.00	$120,563.00	$0.00	$0.00	$120,563.00	$0.00	$0.00	$0.00
	RECURSOS PROPIOS	**$318,949.00**	**$0.00**	**$318,949.00**	**$5,997.60**	**$312,951.40**	**$5,997.60**	**$0.00**	**$312,951.40**	**$5,997.60**	**$5,997.60**	**$0.00**
	Servicios de Extensión y Vinculación de Educación Superior Otorgados	**$318,949.00**	**$0.00**	**$318,949.00**	**$5,997.60**	**$312,951.40**	**$5,997.60**	**$0.00**	**$312,951.40**	**$5,997.60**	**$5,997.60**	**$0.00**

CO0005 Investigación Científica, Tecnológica y Educativa

4RP4 RECURSOS PROPIOS

UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO
Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2026

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Fecha y hora de Impresión: 25/abr./2026 04:30 p. m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
200000	**MATERIALES Y SUMINISTROS**	**$291,431.00**	**$0.00**	**$291,431.00**	**$2,000.00**	**$289,431.00**	**$2,000.00**	**$0.00**	**$289,431.00**	**$2,000.00**	**$2,000.00**	**$0.00**
210000	**Materiales de administración, emisión de documentos y artículos oficiales**	**$22,936.00**	**$0.00**	**$22,936.00**	**$0.00**	**$22,936.00**	**$0.00**	**$0.00**	**$22,936.00**	**$0.00**	**$0.00**	**$0.00**
211000	Materiales, útiles y equipos menores de oficina	$12,936.00	$0.00	$12,936.00	$0.00	$12,936.00	$0.00	$0.00	$12,936.00	$0.00	$0.00	$0.00
211001	Material de Oficina	$4,936.00	$0.00	$4,936.00	$0.00	$4,936.00	$0.00	$0.00	$4,936.00	$0.00	$0.00	$0.00
211002	Gastos de Oficina	$8,000.00	$0.00	$8,000.00	$0.00	$8,000.00	$0.00	$0.00	$8,000.00	$0.00	$0.00	$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	$10,000.00	$0.00	$10,000.00	$0.00	$10,000.00	$0.00	$0.00	$10,000.00	$0.00	$0.00	$0.00
214001	Material para Bienes Informáticos	$10,000.00	$0.00	$10,000.00	$0.00	$10,000.00	$0.00	$0.00	$10,000.00	$0.00	$0.00	$0.00
220000	**Alimentos y utensilios**	**$66,000.00**	**$0.00**	**$66,000.00**	**$0.00**	**$66,000.00**	**$0.00**	**$0.00**	**$66,000.00**	**$0.00**	**$0.00**	**$0.00**
221000	Productos alimenticios para personas	$15,000.00	$0.00	$15,000.00	$0.00	$15,000.00	$0.00	$0.00	$15,000.00	$0.00	$0.00	$0.00
221001	Alimentación de Personas	$15,000.00	$0.00	$15,000.00	$0.00	$15,000.00	$0.00	$0.00	$15,000.00	$0.00	$0.00	$0.00
222000	Productos alimenticios para animales	$51,000.00	$0.00	$51,000.00	$0.00	$51,000.00	$0.00	$0.00	$51,000.00	$0.00	$0.00	$0.00
222001	Alimentación de Animales	$51,000.00	$0.00	$51,000.00	$0.00	$51,000.00	$0.00	$0.00	$51,000.00	$0.00	$0.00	$0.00
240000	**Materiales y artículos de construcción y de reparación**	**$11,000.00**	**$0.00**	**$11,000.00**	**$0.00**	**$11,000.00**	**$0.00**	**$0.00**	**$11,000.00**	**$0.00**	**$0.00**	**$0.00**
242000	Cemento y productos de concreto	$2,000.00	$0.00	$2,000.00	$0.00	$2,000.00	$0.00	$0.00	$2,000.00	$0.00	$0.00	$0.00
242001	Cemento y productos de concreto	$2,000.00	$0.00	$2,000.00	$0.00	$2,000.00	$0.00	$0.00	$2,000.00	$0.00	$0.00	$0.00
244000	Madera y productos de madera	$1,000.00	$0.00	$1,000.00	$0.00	$1,000.00	$0.00	$0.00	$1,000.00	$0.00	$0.00	$0.00
244001	Madera y productos de madera	$1,000.00	$0.00	$1,000.00	$0.00	$1,000.00	$0.00	$0.00	$1,000.00	$0.00	$0.00	$0.00
246000	Material eléctrico y electrónico	$7,000.00	$0.00	$7,000.00	$0.00	$7,000.00	$0.00	$0.00	$7,000.00	$0.00	$0.00	$0.00
246002	Material Electrónico	$7,000.00	$0.00	$7,000.00	$0.00	$7,000.00	$0.00	$0.00	$7,000.00	$0.00	$0.00	$0.00
249000	Otros materiales y artículos de construcción y reparación	$1,000.00	$0.00	$1,000.00	$0.00	$1,000.00	$0.00	$0.00	$1,000.00	$0.00	$0.00	$0.00
249001	Otros materiales y artículos de construcción y reparación	$1,000.00	$0.00	$1,000.00	$0.00	$1,000.00	$0.00	$0.00	$1,000.00	$0.00	$0.00	$0.00
250000	**Productos químicos, farmacéuticos y de laboratorio**	**$136,055.00**	**$0.00**	**$136,055.00**	**$0.00**	**$136,055.00**	**$0.00**	**$0.00**	**$136,055.00**	**$0.00**	**$0.00**	**$0.00**
251000	Productos químicos básicos	$75,300.00	$0.00	$75,300.00	$0.00	$75,300.00	$0.00	$0.00	$75,300.00	$0.00	$0.00	$0.00
251001	Sustancias Químicas	$75,300.00	$0.00	$75,300.00	$0.00	$75,300.00	$0.00	$0.00	$75,300.00	$0.00	$0.00	$0.00
252000	Fertilizantes, pesticidas y otros agroquímicos	$20,000.00	$0.00	$20,000.00	$0.00	$20,000.00	$0.00	$0.00	$20,000.00	$0.00	$0.00	$0.00
252001	Plaguicidas, Abonos y Fertilizantes	$20,000.00	$0.00	$20,000.00	$0.00	$20,000.00	$0.00	$0.00	$20,000.00	$0.00	$0.00	$0.00
253000	Medicinas y productos farmacéuticos	$6,500.00	$0.00	$6,500.00	$0.00	$6,500.00	$0.00	$0.00	$6,500.00	$0.00	$0.00	$0.00
253001	Medicinas y Productos Farmacéuticos	$6,500.00	$0.00	$6,500.00	$0.00	$6,500.00	$0.00	$0.00	$6,500.00	$0.00	$0.00	$0.00
254000	Materiales, accesorios y suministros médicos	$1,350.00	$0.00	$1,350.00	$0.00	$1,350.00	$0.00	$0.00	$1,350.00	$0.00	$0.00	$0.00
254001	Materiales y Suministros Médicos	$1,350.00	$0.00	$1,350.00	$0.00	$1,350.00	$0.00	$0.00	$1,350.00	$0.00	$0.00	$0.00
255000	Materiales, accesorios y suministros de laboratorio	$30,105.00	$0.00	$30,105.00	$0.00	$30,105.00	$0.00	$0.00	$30,105.00	$0.00	$0.00	$0.00

UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO
Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2026

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Fecha y hora de Impresión: 25/abr./2026 04:30 p. m.

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
255001	Materiales y Suministros de Laboratorio	$30,105.00	$0.00	$30,105.00	$0.00	$30,105.00	$0.00	$0.00	$30,105.00	$0.00	$0.00	$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	$1,000.00	$0.00	$1,000.00	$0.00	$1,000.00	$0.00	$0.00	$1,000.00	$0.00	$0.00	$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	$1,000.00	$0.00	$1,000.00	$0.00	$1,000.00	$0.00	$0.00	$1,000.00	$0.00	$0.00	$0.00
259000	Otros productos químicos	$1,800.00	$0.00	$1,800.00	$0.00	$1,800.00	$0.00	$0.00	$1,800.00	$0.00	$0.00	$0.00
259001	Otros productos químicos	$1,800.00	$0.00	$1,800.00	$0.00	$1,800.00	$0.00	$0.00	$1,800.00	$0.00	$0.00	$0.00
260000	**Combustibles, lubricantes y aditivos**	**$22,000.00**	**$0.00**	**$22,000.00**	**$2,000.00**	**$20,000.00**	**$2,000.00**	**$0.00**	**$20,000.00**	**$2,000.00**	**$2,000.00**	**$0.00**
261000	Combustibles, lubricantes y aditivos	$22,000.00	$0.00	$22,000.00	$2,000.00	$20,000.00	$2,000.00	$0.00	$20,000.00	$2,000.00	$2,000.00	$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestres	$22,000.00	$0.00	$22,000.00	$2,000.00	$20,000.00	$2,000.00	$0.00	$20,000.00	$2,000.00	$2,000.00	$0.00
270000	**Vestuario, blancos, prendas de protección y artículos deportivos**	**$10,440.00**	**$0.00**	**$10,440.00**	**$0.00**	**$10,440.00**	**$0.00**	**$0.00**	**$10,440.00**	**$0.00**	**$0.00**	**$0.00**
272000	Prendas de seguridad y protección personal	$10,440.00	$0.00	$10,440.00	$0.00	$10,440.00	$0.00	$0.00	$10,440.00	$0.00	$0.00	$0.00
272001	Prendas de Protección	$10,440.00	$0.00	$10,440.00	$0.00	$10,440.00	$0.00	$0.00	$10,440.00	$0.00	$0.00	$0.00
290000	**Herramientas, refacciones y accesorios menores**	**$23,000.00**	**$0.00**	**$23,000.00**	**$0.00**	**$23,000.00**	**$0.00**	**$0.00**	**$23,000.00**	**$0.00**	**$0.00**	**$0.00**
291000	Herramientas menores	$20,000.00	$0.00	$20,000.00	$0.00	$20,000.00	$0.00	$0.00	$20,000.00	$0.00	$0.00	$0.00
291001	Herramientas Menores	$20,000.00	$0.00	$20,000.00	$0.00	$20,000.00	$0.00	$0.00	$20,000.00	$0.00	$0.00	$0.00
298000	Refacciones y accesorios menores de maquinaria y otros equipos	$3,000.00	$0.00	$3,000.00	$0.00	$3,000.00	$0.00	$0.00	$3,000.00	$0.00	$0.00	$0.00
298001	Refacciones y accesorios menores de maquinaria y otros equipos	$3,000.00	$0.00	$3,000.00	$0.00	$3,000.00	$0.00	$0.00	$3,000.00	$0.00	$0.00	$0.00
300000	**SERVICIOS GENERALES**	**$208,569.00**	**$0.00**	**$208,569.00**	**$0.00**	**$208,569.00**	**$0.00**	**$0.00**	**$208,569.00**	**$0.00**	**$0.00**	**$0.00**
320000	**Servicios de arrendamiento**	**$35,741.00**	**$0.00**	**$35,741.00**	**$0.00**	**$35,741.00**	**$0.00**	**$0.00**	**$35,741.00**	**$0.00**	**$0.00**	**$0.00**
326000	Arrendamiento de maquinaria, otros equipos y herramientas	$18,815.00	$0.00	$18,815.00	$0.00	$18,815.00	$0.00	$0.00	$18,815.00	$0.00	$0.00	$0.00
326001	Arrendamiento de Maquinaria y Equipo	$18,815.00	$0.00	$18,815.00	$0.00	$18,815.00	$0.00	$0.00	$18,815.00	$0.00	$0.00	$0.00
329000	Otros arrendamientos	$16,926.00	$0.00	$16,926.00	$0.00	$16,926.00	$0.00	$0.00	$16,926.00	$0.00	$0.00	$0.00
329001	Otros arrendamientos	$16,926.00	$0.00	$16,926.00	$0.00	$16,926.00	$0.00	$0.00	$16,926.00	$0.00	$0.00	$0.00
340000	**Servicios financieros, bancarios y comerciales**	**$5,680.00**	**$0.00**	**$5,680.00**	**$0.00**	**$5,680.00**	**$0.00**	**$0.00**	**$5,680.00**	**$0.00**	**$0.00**	**$0.00**
345000	Seguro de bienes patrimoniales	$5,680.00	$0.00	$5,680.00	$0.00	$5,680.00	$0.00	$0.00	$5,680.00	$0.00	$0.00	$0.00
345003	Seguro de vida campesino	$5,680.00	$0.00	$5,680.00	$0.00	$5,680.00	$0.00	$0.00	$5,680.00	$0.00	$0.00	$0.00
350000	**Servicios de instalación, reparación, mantenimiento y conservación**	**$35,270.00**	**$0.00**	**$35,270.00**	**$0.00**	**$35,270.00**	**$0.00**	**$0.00**	**$35,270.00**	**$0.00**	**$0.00**	**$0.00**
351000	Conservación y mantenimiento menor de inmuebles	$870.00	$0.00	$870.00	$0.00	$870.00	$0.00	$0.00	$870.00	$0.00	$0.00	$0.00
351001	Conservación y mantenimiento menor de inmuebles	$870.00	$0.00	$870.00	$0.00	$870.00	$0.00	$0.00	$870.00	$0.00	$0.00	$0.00
354000	Instalación, reparación y mantenimiento de equipo e instrumental médico y de laboratorio	$28,500.00	$0.00	$28,500.00	$0.00	$28,500.00	$0.00	$0.00	$28,500.00	$0.00	$0.00	$0.00
354001	Instalación, reparación y mantenimiento de equipo e	$28,500.00	$0.00	$28,500.00	$0.00	$28,500.00	$0.00	$0.00	$28,500.00	$0.00	$0.00	$0.00

Proyecto / Proceso Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	instrumental médico y de laboratorio											
355000	Reparación y mantenimiento de equipo de transporte	$5,900.00	$0.00	$5,900.00	$0.00	$5,900.00	$0.00	$0.00	$5,900.00	$0.00	$0.00	$0.00
355001	Mantenimiento de Vehículos	$5,900.00	$0.00	$5,900.00	$0.00	$5,900.00	$0.00	$0.00	$5,900.00	$0.00	$0.00	$0.00
360000	**Servicios de comunicación social y publicidad**	**$69,500.00**	**$0.00**	**$69,500.00**	**$0.00**	**$69,500.00**	**$0.00**	**$0.00**	**$69,500.00**	**$0.00**	**$0.00**	**$0.00**
361000	Difusión por radio, televisión y otros medios de mensajes sobre programas y actividades gubernamentales	$59,500.00	$0.00	$59,500.00	$0.00	$59,500.00	$0.00	$0.00	$59,500.00	$0.00	$0.00	$0.00
361002	Impresiones y Publicaciones Oficiales	$59,500.00	$0.00	$59,500.00	$0.00	$59,500.00	$0.00	$0.00	$59,500.00	$0.00	$0.00	$0.00
362000	Difusión por radio, televisión y otros medios de mensajes comerciales para promover la venta de bienes o servicios	$10,000.00	$0.00	$10,000.00	$0.00	$10,000.00	$0.00	$0.00	$10,000.00	$0.00	$0.00	$0.00
362001	Difusión por radio, televisión y otros medios de mensajes comerciales para promover la venta de bienes o servicios	$10,000.00	$0.00	$10,000.00	$0.00	$10,000.00	$0.00	$0.00	$10,000.00	$0.00	$0.00	$0.00
370000	**Servicios de traslado y viáticos**	**$24,928.00**	**$0.00**	**$24,928.00**	**$0.00**	**$24,928.00**	**$0.00**	**$0.00**	**$24,928.00**	**$0.00**	**$0.00**	**$0.00**
375000	Viáticos en el país	$24,928.00	$0.00	$24,928.00	$0.00	$24,928.00	$0.00	$0.00	$24,928.00	$0.00	$0.00	$0.00
375001	Viáticos en el país	$24,928.00	$0.00	$24,928.00	$0.00	$24,928.00	$0.00	$0.00	$24,928.00	$0.00	$0.00	$0.00
380000	**Servicios oficiales**	**$37,450.00**	**$0.00**	**$37,450.00**	**$0.00**	**$37,450.00**	**$0.00**	**$0.00**	**$37,450.00**	**$0.00**	**$0.00**	**$0.00**
383000	Congresos y convenciones	$37,450.00	$0.00	$37,450.00	$0.00	$37,450.00	$0.00	$0.00	$37,450.00	$0.00	$0.00	$0.00
383001	Congresos, Convenciones	$37,450.00	$0.00	$37,450.00	$0.00	$37,450.00	$0.00	$0.00	$37,450.00	$0.00	$0.00	$0.00
	RECURSOS PROPIOS	**$500,000.00**	**$0.00**	**$500,000.00**	**$2,000.00**	**$498,000.00**	**$2,000.00**	**$0.00**	**$498,000.00**	**$2,000.00**	**$2,000.00**	**$0.00**
	Investigación Científica, Tecnológica y Educativa	**$500,000.00**	**$0.00**	**$500,000.00**	**$2,000.00**	**$498,000.00**	**$2,000.00**	**$0.00**	**$498,000.00**	**$2,000.00**	**$2,000.00**	**$0.00**

F00300 SECIHTI Programas Nacionales Estratégicos de Ciencia, Tecnología y Vinculación

5RF5 RECURSOS FEDERALES

200000	**MATERIALES Y SUMINISTROS**	**$0.00**	**$400,000.00**	**$400,000.00**	**$0.00**	**$400,000.00**	**$0.00**	**$0.00**	**$400,000.00**	**$0.00**	**$0.00**	**$0.00**
250000	**Productos químicos, farmacéuticos y de laboratorio**	**$0.00**	**$400,000.00**	**$400,000.00**	**$0.00**	**$400,000.00**	**$0.00**	**$0.00**	**$400,000.00**	**$0.00**	**$0.00**	**$0.00**
251000	Productos químicos básicos	$0.00	$160,000.00	$160,000.00	$0.00	$160,000.00	$0.00	$0.00	$160,000.00	$0.00	$0.00	$0.00
251001	Sustancias Químicas	$0.00	$160,000.00	$160,000.00	$0.00	$160,000.00	$0.00	$0.00	$160,000.00	$0.00	$0.00	$0.00
255000	Materiales, accesorios y suministros de laboratorio	$0.00	$210,000.00	$210,000.00	$0.00	$210,000.00	$0.00	$0.00	$210,000.00	$0.00	$0.00	$0.00
255001	Materiales y Suministros de Laboratorio	$0.00	$210,000.00	$210,000.00	$0.00	$210,000.00	$0.00	$0.00	$210,000.00	$0.00	$0.00	$0.00
259000	Otros productos químicos	$0.00	$30,000.00	$30,000.00	$0.00	$30,000.00	$0.00	$0.00	$30,000.00	$0.00	$0.00	$0.00
259001	Otros productos químicos	$0.00	$30,000.00	$30,000.00	$0.00	$30,000.00	$0.00	$0.00	$30,000.00	$0.00	$0.00	$0.00
	RECURSOS FEDERALES	**$0.00**	**$400,00…**	**$400,000.00**	**$0.00**	**$400,000.00**	**$0.00**	**$0.00**	**$400,000.00**	**$0.00**	**$0.00**	**$0.00**

Proyecto / Proceso Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
SECIHTI Programas Nacionales Estratégicos de Ciencia, Tecnología y Vinculación	**$0.00**	**$400,00…**	**$400,000.00**	**$0.00**	**$400,000.00**	**$0.00**	**$0.00**	**$400,000.00**	**$0.00**	**$0.00**	**$0.00**
PIG202 PROYECTO DE INTERESES GANADOS											
4RP4 RECURSOS PROPIOS											
700000 INVERSIONES FINANCIERAS Y OTRAS PROVISIONES	**$0.00**	**$35,378.73**	**$35,378.73**	**$0.00**	**$35,378.73**	**$0.00**	**$0.00**	**$35,378.73**	**$0.00**	**$0.00**	**$0.00**
790000 Provisiones para contingencias y otras erogaciones especiales	**$0.00**	**$35,378.73**	**$35,378.73**	**$0.00**	**$35,378.73**	**$0.00**	**$0.00**	**$35,378.73**	**$0.00**	**$0.00**	**$0.00**
799000 Otras erogaciones especiales	$0.00	$35,378.73	$35,378.73	$0.00	$35,378.73	$0.00	$0.00	$35,378.73	$0.00	$0.00	$0.00
799004 Provisión para erogaciones especiales	$0.00	$35,378.73	$35,378.73	$0.00	$35,378.73	$0.00	$0.00	$35,378.73	$0.00	$0.00	$0.00
RECURSOS PROPIOS	**$0.00**	**$35,378.73**	**$35,378.73**	**$0.00**	**$35,378.73**	**$0.00**	**$0.00**	**$35,378.73**	**$0.00**	**$0.00**	**$0.00**
5RF5 RECURSOS FEDERALES											
700000 INVERSIONES FINANCIERAS Y OTRAS PROVISIONES	**$0.00**	**$0.40**	**$0.40**	**$0.00**	**$0.40**	**$0.00**	**$0.00**	**$0.40**	**$0.00**	**$0.00**	**$0.00**
790000 Provisiones para contingencias y otras erogaciones especiales	**$0.00**	**$0.40**	**$0.40**	**$0.00**	**$0.40**	**$0.00**	**$0.00**	**$0.40**	**$0.00**	**$0.00**	**$0.00**
799000 Otras erogaciones especiales	$0.00	$0.40	$0.40	$0.00	$0.40	$0.00	$0.00	$0.40	$0.00	$0.00	$0.00
799004 Provisión para erogaciones especiales	$0.00	$0.40	$0.40	$0.00	$0.40	$0.00	$0.00	$0.40	$0.00	$0.00	$0.00
RECURSOS FEDERALES	**$0.00**	**$0.40**	**$0.40**	**$0.00**	**$0.40**	**$0.00**	**$0.00**	**$0.40**	**$0.00**	**$0.00**	**$0.00**
6RE6 RECURSOS ESTATALES											
700000 INVERSIONES FINANCIERAS Y OTRAS PROVISIONES	**$0.00**	**$1,444.14**	**$1,444.14**	**$0.00**	**$1,444.14**	**$0.00**	**$0.00**	**$1,444.14**	**$0.00**	**$0.00**	**$0.00**
790000 Provisiones para contingencias y otras erogaciones especiales	**$0.00**	**$1,444.14**	**$1,444.14**	**$0.00**	**$1,444.14**	**$0.00**	**$0.00**	**$1,444.14**	**$0.00**	**$0.00**	**$0.00**
799000 Otras erogaciones especiales	$0.00	$1,444.14	$1,444.14	$0.00	$1,444.14	$0.00	$0.00	$1,444.14	$0.00	$0.00	$0.00
799004 Provisión para erogaciones especiales	$0.00	$1,444.14	$1,444.14	$0.00	$1,444.14	$0.00	$0.00	$1,444.14	$0.00	$0.00	$0.00
RECURSOS ESTATALES	**$0.00**	**$1,444.14**	**$1,444.14**	**$0.00**	**$1,444.14**	**$0.00**	**$0.00**	**$1,444.14**	**$0.00**	**$0.00**	**$0.00**
PROYECTO DE INTERESES GANADOS	**$0.00**	**$36,823.27**	**$36,823.27**	**$0.00**	**$36,823.27**	**$0.00**	**$0.00**	**$36,823.27**	**$0.00**	**$0.00**	**$0.00**
POI203 OTROS INGRESOS											

UNIVERSIDAD POLITECNICA DE FRANCISCO I MADERO
ESTADO DE HIDALGO
Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2026

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY_FF

Fecha y hora de Impresión: 25/abr./2026 04:30 p. m.

Proyecto / Proceso
Objeto del Gasto

4RP4 RECURSOS PROPIOS

		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
700000	**INVERSIONES FINANCIERAS Y OTRAS PROVISIONES**	**$0.00**	**$13,787.92**	**$13,787.92**	**$0.00**	**$13,787.92**	**$0.00**	**$0.00**	**$13,787.92**	**$0.00**	**$0.00**	**$0.00**
790000	**Provisiones para contingencias y otras erogaciones especiales**	**$0.00**	**$13,787.92**	**$13,787.92**	**$0.00**	**$13,787.92**	**$0.00**	**$0.00**	**$13,787.92**	**$0.00**	**$0.00**	**$0.00**
799000	Otras erogaciones especiales	$0.00	$13,787.92	$13,787.92	$0.00	$13,787.92	$0.00	$0.00	$13,787.92	$0.00	$0.00	$0.00
799004	Provisión para erogaciones especiales	$0.00	$13,787.92	$13,787.92	$0.00	$13,787.92	$0.00	$0.00	$13,787.92	$0.00	$0.00	$0.00
	RECURSOS PROPIOS	**$0.00**	**$13,787.92**	**$13,787.92**	**$0.00**	**$13,787.92**	**$0.00**	**$0.00**	**$13,787.92**	**$0.00**	**$0.00**	**$0.00**
	OTROS INGRESOS	**$0.00**	**$13,787.92**	**$13,787.92**	**$0.00**	**$13,787.92**	**$0.00**	**$0.00**	**$13,787.92**	**$0.00**	**$0.00**	**$0.00**
	Total Final	**$99,228,077.00**	**$1,909,001....**	**$101,137,078.19**	**$17,858,856.97**	**$83,278,221.22**	**$17,858,856.97**	**$0.00**	**$83,278,221.22**	**$17,858,856.97**	**$17,337,755.74**	**$521,101.23**